

DRAFT FIVE YEAR CAPITAL WORKS PROGRAM - PARKS

Item	Year	Asset Class	Asset Name	Description of Works	Expenditure Type	Budget \$\$	Funding Source
1	2020/2021	Parks	Harold Rossiter Park	Lighting Renewal	Renewal	\$ 370,000	Municipal
2	2020/2021	Parks	JA Lee Reserve	Flood Lighting	Renewal	\$ 18,000	Municipal
3	2020/2021	Parks	Sunbury Reserve	Benches	Renewal	\$ 5,400	Municipal
4	2020/2021	Parks	Mazzini Reserve	Benches x 2	Renewal	\$ 6,000	Municipal
5	2020/2021	Parks	Manners Reserve	Benches	Renewal	\$ 3,000	Municipal
6	2020/2021	Parks	Kensington Bushland	Benches x 4	Renewal	\$ 6,000	Municipal
7	2020/2021	Parks	Isaia Corner	Benches	Renewal	\$ 6,000	Municipal
8	2020/2021	Parks	Playfield Reserve	Benches x 3	Renewal	\$ 5,500	Municipal
9	2020/2021	Parks	Gemini Way Sump	Bench/Seating	Renewal	\$ 3,000	Municipal
10	2020/2021	Parks	Raphael Park	5 Benches & 9 Bins	Renewal	\$ 15,000	Municipal
11	2020/2021	Parks	JA Lee Reserve	Play Equipment	Renewal	\$ 80,000	Municipal
12	2020/2021	Parks	Victoria Heights Park	Play Equipment ?? Should be gazebo revamp	Renewal	\$ 25,000	Municipal
13	2020/2021	Parks	Harold Rossiter Park	Bins and Stands	Renewal	\$ 3,000	Municipal
14	2020/2021	Parks	Read Park	Bins and Benches	Renewal	\$ 5,000	Municipal
15	2020/2021	Parks	Fletcher Park	Bins & Stands	Renewal	\$ 3,000	Municipal
16	2020/2021	Parks	Memorial Gardens	Bin Enclosures	Renewal	\$ 3,000	Municipal
17	2020/2021	Parks	Houghton Reserve	Bins	Renewal	\$ 1,000	Municipal
18	2020/2021	Parks	Kate Street Reserve	Bins	Renewal	\$ 1,000	Municipal
19	2020/2021	Parks	Kensington Bushland	Bins & Enclosures	Renewal	\$ 3,000	Municipal
20	2020/2021	Parks	Shepperton Road Reserve	Bin	Renewal	\$ 1,000	Municipal
21	2020/2021	Parks	Parnham Park	4 x Bins	Renewal	\$ 2,000	Municipal
22	2020/2021	Parks	Playfield Reserve	Bins	Renewal	\$ 1,000	Municipal
23	2020/2021	Parks	Hawthorne Reserve	Shade Sails	Renewal	\$ 17,000	Municipal
24	2020/2021	Parks	McCallum Park	Community Art Reserve from Concept Plan	New	\$ 100,000	Reserve
25	2020/2021	Parks	Taylor Reserve	Community Art Reserve from Concept Plan	Renewal	\$ 100,000	Reserve
26	2020/2021	Parks	Harold Rossiter Park	Synthetic Practice Wickets	Renewal	\$ 30,000	Municipal
27	2020/2021	Parks	George Street Reserve	Revegetation Project	Renewal	\$ 80,000	Municipal
28	2020/2021	Parks	Main Roads/Arterials	Landscaping/Planting	Renewal	\$ 40,000	Municipal
29	2020/2021	Parks	Raphael Park	Softfall	Renewal	\$ 25,000	Municipal
30	2020/2021	Parks	Rotary Reserve	Basketball Equipment	Renewal	\$ 2,500	Municipal
31	2020/2021	Parks	The Promenade	Playground renewal	Renewal	\$ 80,000	Municipal
32	2020/2021	Parks	Read Park	Shade Sails	New	\$ 18,000	Municipal
33	2020/2021	Parks	Various sites	Bore Water meter	Renewal	\$ 50,000	Municipal
34	2020/2021	Parks	The Promenade	Shade sails for BBQ	New	\$ 15,000	Municipal
35	2020/2021	Parks	Rayment Park	Flying Fox access ramp	New	\$ 20,000	Municipal
36	2020/2021	Parks	Various sites	Fertigation tanks	New	\$ 25,000	Municipal
37	2020/2021	Parks	Higgins Park	Cricket Nets	Renewal	\$ 20,000	Municipal
38	2020/2021	Parks	Higgins Park	Goal Posts	Renewal	\$ 20,000	Municipal

39	2020/2021	Parks	Kate Street Reserve	Bollards - Concrete	Renewal	\$ 42,000	Municipal
40	2020/2021	Parks	Forster Avenue Reserve	Bollards	Renewal	\$ 2,000	Municipal
41	2020/2021	Parks	Shepperton Road Reserve	Bollards	Renewal	\$ 15,000	Municipal
					TOTAL	\$ 1,267,400	
42	2021/2022	Parks	Isaia Corner	Uplighting	Renewal	\$ 10,000	Municipal
43	2021/2022	Parks	Memorial Gardens	Lighting	Renewal	\$ 80,000	Municipal
44	2021/2022	Parks	Parnham Park	Drinking Fountain	Renewal	\$ 5,000	Municipal
45	2021/2022	Parks	Carlisle Reserve	Drinking Fountain	Renewal	\$ 6,000	Municipal
46	2021/2022	Parks	Rotary Reserve	Play Equipment & Shade Sails	Renewal	\$ 80,000	Municipal
47	2021/2022	Parks	Edward Millen Park	Bins	Renewal	\$ 1,000	Municipal
48	2021/2022	Parks	Higgins Park	Bins	Renewal	\$ 3,500	Municipal
49	2021/2022	Parks	Read Park	Shade Sail Over Senior Equipment	Renewal	\$ 20,000	Municipal
50	2021/2022	Parks	Edward Millen Reserve	Community Art Reserve - Sculpture Garden	New	\$ 150,000	Municipal
51	2021/2022	Parks	Raphael Park	3 Synthetic Wickets	Renewal	\$ 30,000	Municipal
52	2021/2022	Parks	George Street Reserve	Revegetation Project	New	\$ 80,000	Municipal
53	2021/2022	Parks	Main Roads/Arterials	Landscaping/Planting	Renewal	\$ 40,000	Municipal
54	2022/2023	Parks	John Bissett Reserve	Park Lighting	Renewal	\$ 5,000	Municipal
55	2022/2023	Parks	Harold Rossiter Park	Lighting Renewal	Renewal	\$ 150,000	Municipal
56	2022/2023	Parks	Duncan Reserve	Solar Light	Renewal	\$ 10,000	Municipal
57	2022/2023	Parks	Hawthorne Reserve	Drinking Fountain	Renewal	\$ 6,000	Municipal
58	2022/2023	Parks	Carlisle Reserve	Play Equipment	Renewal	\$ 80,000	Municipal
59	2022/2023	Parks	Manners Reserve	Play Equipment	Renewal	\$ 85,000	Municipal
60	2022/2023	Parks	Read Park	Bins and Benches	Renewal	\$ 3,500	Municipal
61	2022/2023	Parks	Forward Reserve	Shade Sails	Renewal	\$ 10,000	Municipal
62	2022/2023	Parks	Kensington Bush Land	Community Art Reserve	New	\$ 30,000	Municipal
63	2022/2023	Parks	George Street Reserve	Revegetation Project	New	\$ 80,000	Municipal
64	2022/2023	Parks	Main Roads/Arterials	Landscaping/Planting	Renewal	\$ 40,000	Municipal
65	2022/2023	Parks	Carlisle Reserve	Softfall	Upgrade	\$ 20,000	Municipal
66	2022/2023	Parks	Raphael Park	Bollards	Renewal	\$ 75,000	Municipal
67	2022/2023	Parks	Somerset Park	Bollards	Renewal	\$ 15,000	Municipal
68	2022/2023	Parks	Somerset Park	Gazebo	Renewal	\$ 20,000	Municipal
					TOTAL	\$ 629,500	
69	2023/2024	Parks	John Bissett Reserve	Park Lighting	Renewal	\$ 35,000	Municipal
70	2023/2024	Parks	Duncan Reserve	Solar Light	Renewal	\$ 65,000	Municipal
71	2023/2024	Parks	JA Lee Reserve	Flood Lighting	Renewal	\$ 30,000	Municipal
72	2023/2024	Parks	Read Park	Childrens Play Equipment	Renewal	\$ 70,000	Municipal
73	2023/2024	Parks	State Street Reserve	Play Equipment	Renewal	\$ 45,000	Municipal
74	2023/2024	Parks	Playfield Reserve	Play Equipment	Renewal	\$ 80,000	Municipal
75	2023/2024	Parks	Read Park	Seniors Play Equipment & Softfall	Renewal	\$ 80,000	Municipal
76	2023/2024	Parks	Aqualife	Play Equipment & Shade Sails	Renewal	\$ 80,000	Municipal
77	2023/2024	Parks	Alday Reserve	Play Equipment & Shade Sails	Renewal	\$ 65,000	Municipal

78	2023/2024	Parks	Alec Bell Park	Play Equipment	Renewal	\$ 30,000	Municipal
79	2023/2024	Parks	The Promenade	Play Equipment & Shade Sails	Renewal	\$ 95,000	Municipal
80	2023/2024	Parks	Alday Reserve	Bin & Stand	Renewal	\$ 2,500	Municipal
81	2023/2024	Parks	Houghton Reserve	Bins	Renewal	\$ 4,000	Municipal
82	2023/2024	Parks	Higgins Park	Bins	Renewal	\$ 3,000	Municipal
83	2023/2024	Parks	Fraser Park	Shade Sails	Renewal	\$ 10,000	Municipal
84	2023/2024	Parks	Fletcher Park	Shade Sails	Renewal	\$ 20,000	Municipal
85	2023/2024	Parks	Carlisle Reserve	Shade Sails	Renewal	\$ 15,000	Municipal
86	2023/2024	Parks	Fletcher Park	Synthetic Practice Wickets	Renewal	\$ 30,000	Municipal
87	2023/2024	Parks	Carlisle Reserve	Synthetic Practice Wickets/Cricket Nets (Inside Practice Nets)	Renewal	\$ 70,000	Municipal
88	2023/2024	Parks	Main Roads/Arterials	Landscaping/Planting	Renewal	\$ 40,000	Municipal
89	2023/2024	Parks	Carlisle Reserve	Football Goals	Renewal	\$ 20,000	Municipal
90	2023/2024	Parks	Balbuk Reserve	Bollards	Renewal	\$ 25,000	Municipal
91	2023/2024	Parks	Fletcher Park	Bollards	Renewal	\$ 56,000	Municipal
92	2023/2024	Parks	Forward Reserve	Gazebo	Renewal	\$ 25,000	Municipal
					TOTAL	\$ 995,500	
93	2024/2025	Parks	Isaia Corner	Uplighting	Renewal	\$ 10,000	Municipal
94	2024/2025	Parks	Harold Rossiter Park	Lighting Renewal	Renewal	\$ 150,000	Municipal
95	2024/2025	Parks	Carlisle Reserve	Pole Floodlight Renewal	Renewal	\$ 300,000	Municipal
96	2024/2025	Parks	Higgins Park	Flood Lighting	Renewal	\$ 15,000	Municipal
97	2024/2025	Parks	Edward Millen Park	Shade Sail	New	\$ 40,000	Municipal
98	2024/2025	Parks	Fraser Park	BBQs	Renewal	\$ 65,000	Municipal
99	2024/2025	Parks	Harold Rossiter Park	Benches	Renewal	\$ 20,000	Municipal
100	2024/2025	Parks	Carlisle Reserve	Benches	Renewal	\$ 20,000	Municipal
101	2024/2025	Parks	Parnham Park	BBQ Seating and shelters	Renewal	\$ 30,000	Municipal
102	2024/2025	Parks	Higgins Park	Benches and Bike Rail	Renewal	\$ 25,000	Municipal
103	2024/2025	Parks	Fraser Park	Drinking Fountain	Renewal	\$ 6,000	Municipal
104	2024/2025	Parks	Playfield Reserve	Flag Pole	Renewal	\$ 140,000	Municipal
105	2024/2025	Parks	Raphael Park	Play Equipment	Renewal	\$ 80,000	Municipal
106	2024/2025	Parks	Edward Millen Park	Play Equipment	Renewal	\$ 65,000	Municipal
107	2024/2025	Parks	Kate Street Reserve	Play Equipment & Shade Sails	Renewal	\$ 70,000	Municipal
108	2024/2025	Parks	Higgins Park	Play Equipment	Renewal	\$ 75,000	Municipal
109	2024/2025	Parks	Forward Reserve	Play Equipment	Renewal	\$ 80,000	Municipal
110	2024/2025	Parks	Edward Millen Park	Bins	Renewal	\$ 20,000	Municipal
111	2024/2025	Parks	JA Lee Reserve	Softfall	Upgrade	\$ 20,000	Municipal
112	2024/2025	Parks	Alday Reserve	Softfall	Upgrade	\$ 18,000	Municipal
113	2024/2025	Parks	Alec Bell Park	Softfall	Upgrade	\$ 20,000	Municipal
114	2024/2025	Parks	Houghton Reserve	Bollards	Renewal	\$ 23,000	Municipal
115	2024/2025	Parks	John Bissett Reserve	Bollards	Renewal	\$ 15,000	Municipal
116	2024/2025	Parks	Harold Rossiter Park	Bollards	Renewal	\$ 85,000	Municipal
117	2024/2025	Parks	Fraser Park	Bollards	Renewal	\$ 40,000	Municipal
118	2024/2025	Parks	Charles Paterson Park	Bollards	Renewal	\$ 20,000	Municipal
119	2024/2025	Parks	Carlisle Reserve	Gazebo	Renewal	\$ 30,000	Municipal

120	2024/2025	Parks	Rayment Reserve	Gazebo	Renewal	\$ 30,000	Municipal
					TOTAL	\$ 1,512,000	