

DRAFT FIVE YEAR CAPITAL WORKS - ENGINEERING

	Year	Asset Class	Asset Name	Description of Works	Expenditure Type	Budget \$\$	Funding Source
1	2020/2021	Street Furniture	Town wide - Bus Shelters	Bus Shelters Replacement - Not PTA Funded	Renewal	\$ 30,000	Municipal
2	2020/2021	Carparks	Town wide - Carparks	Minor Repairs in Car Parks	Renewal	\$ 10,000	Municipal
3	2020/2021	Drainage	Town wide - Right of ways	Right of Ways - Various	New	\$ 40,000	Municipal
4	2020/2021	Drainage	Town wide - Drainage	Pit Renewal as per AMP	Renewal	\$ 40,000	Municipal
5	2020/2021	Drainage	Town wide - Drainage	Pipe Renewal as per AMP	Renewal	\$ 40,000	Municipal
6	2020/2021	Drainage	Town wide - Drainage	Sump Renewal as per AMP	Renewal	\$ 40,000	Municipal
7	2020/2021	Drainage	Town wide - Drainage	Unplanned Renewal Projects	Renewal	\$ 35,000	Municipal
8	2020/2021	Drainage	Star Street	134C Star Street - Hot Spot 34	Upgrade	\$ 105,000	Municipal
9	2020/2021	Carparks	Town wide - Carparks	ACROD - TBA - New Priority List	New	\$ 15,000	Municipal
10	2020/2021	Other Infrastructure	Ashburton Street	Ashburton Street - Left In Left Out	New	\$ 60,000	Municipal
11	2020/2021	Paths	Rutland Ave	Rutland Avenue Shared Path (GEH to Miller)	New	\$ 2,200,000	Municipal
12	2020/2021	Paths	Turner Ave	Turner Avenue - Kent to Brodie Hall	New	\$ 55,000	Municipal
13	2020/2021	Paths	De Laeter Way - Turner to Brodie Hall	De Laeter Way - Turner to Brodie Hall	Renewal	\$ 122,500	Municipal
14	2020/2021	Paths	Rutland Ave - Roberts to Forster Ave (North side)	Rutland Ave - Roberts to Forster Ave (North side)	Renewal	\$ 6,555	Municipal
15	2020/2021	Paths	Stiles Ave - Griffiths to Goodwood (South side)	Stiles Ave - Griffiths to Goodwood (South side)	Renewal	\$ 24,585	Municipal
16	2020/2021	Paths	Oldfield St - Vantage Way to Bow River (West side)	Oldfield St - Vantage Way to Bow River (West side)	Renewal	\$ 4,545	Municipal
17	2020/2021	Paths	Harold Rossiter Park - Kent to Rathay	Harold Rossiter Park - Kent to Rathay	Renewal	\$ 46,710	Municipal
18	2020/2021	Paths	Cohn Street - Star to Harris (North side)	Cohn Street - Star to Harris (North side)	Renewal	\$ 12,535	Municipal
19	2020/2021	Paths	Clydesdale St - Teague to Kitchener (West side)	Clydesdale St - Teague to Kitchener (West side)	Renewal	\$ 32,960	Municipal
20	2020/2021	Paths	Victoria Park Drive - GEH to Dome (West side)	Victoria Park Drive - GEH to Dome (West side)	Renewal	\$ 18,310	Municipal
21	2020/2021	Paths	Clydesdale St - Sunbury to Kitchener (East side)	Clydesdale St - Sunbury to Kitchener (East side)	Renewal	\$ 16,465	Municipal
22	2020/2021	Paths	Hill View Tce - Burlington to Albany (South side)	Hill View Tce - Burlington to Albany (South side)	Renewal	\$ 17,300	Municipal
23	2020/2021	Paths	Rushton St - Benporath to Shepperton (West side)	Rushton St - Benporath to Shepperton (West side)	Renewal	\$ 24,090	Municipal
24	2020/2021	Paths	Harper St - Albany to Shepperton (North side)	Harper St - Albany to Shepperton (North side)	Renewal	\$ 11,625	Municipal
25	2020/2021	Paths	Camberwell St - Archdeacon to Devenish (South side)	Camberwell St - Archdeacon to Devenish (South side)	Renewal	\$ 20,860	Municipal
26	2020/2021	Paths	Kitchener Ave - Leigh to Howick (West side)	Kitchener Ave - Leigh to Howick (West side)	Renewal	\$ 20,575	Municipal
27	2020/2021	Paths	Archer St - Mars St to Apollo (South side)	Archer St - Mars St to Apollo (South side)	Renewal	\$ 14,755	Municipal
28	2020/2021	Paths	Kessack St - McCartney to Howick (both sides)	Kessack St - McCartney to Howick (both sides)	Renewal	\$ 12,585	Municipal
29	2020/2021	Paths	Archer St - Bishopsgate to Rutland (South side)	Archer St - Bishopsgate to Rutland (South side)	Renewal	\$ 35,150	Municipal
30	2020/2021	Paths	Howick St - Getting to Roberts (East side)	Howick St - Getting to Roberts (East side)	Renewal	\$ 6,105	Municipal
31	2020/2021	Paths	Keyes St - Enfield to Custance (West side)	Keyes St - Enfield to Custance (West side)	Renewal	\$ 18,700	Municipal
32	2020/2021	Paths	Kitchener Ave - Harper to Clydesdale (West side)	Kitchener Ave - Harper to Clydesdale (West side)	Renewal	\$ 15,610	Municipal
33	2020/2021	Paths	Claude St - Griffiths to ROW97 (West side)	Claude St - Griffiths to ROW97 (West side)	Renewal	\$ 12,555	Municipal
34	2020/2021	Roads	Custance Street - Rayment to Getting	Custance Street - Rayment to Getting	Renewal	\$ 74,380	Municipal
35	2020/2021	Roads	Marchamley Street - Roberts to Gemini	Marchamley Street - Roberts to Gemini	Renewal	\$ 293,557	Municipal
36	2020/2021	Roads	Roads to Recovery Funding Income (R2R) - TBA	Roads to Recovery Funding Income (R2R) - TBA	Renewal		State
37	2020/2021	Roads	Kent Street - Albany to Gloucester MRRG 20/21	Kent Street - Albany to Gloucester MRRG 20/21	Renewal	\$ 90,633	Municipal
38	2020/2021	Roads	Mint Street - Beatty to Shepperton MRRG 20/21	Mint Street - Beatty to Shepperton MRRG 20/21	Renewal	\$ 65,233	Municipal
39	2020/2021	Roads	Oats Street - Swansea to Rutland MRRG 20/21	Oats Street - Swansea to Rutland MRRG 20/21	Renewal	\$ 104,100	Municipal
40	2020/2021	Roads	Merton Street - Gresham to Miller	Merton Street - Gresham to Miller	Renewal	\$ 98,235	Municipal
41	2020/2021	Roads	Norseman Street - Carnarvon to End	Norseman Street - Carnarvon to End	Renewal	\$ 74,745	Municipal
42	2020/2021	Roads	Howick Street West - Kitchener to Burswood	Howick Street West - Kitchener to Burswood	Renewal	\$ 92,529	Municipal
43	2020/2021	Roads	Lake View Street - Carnarvon to End	Lake View Street - Carnarvon to End	Renewal	\$ 62,150	Municipal
44	2020/2021	Roads	Tuam Street - Washington to Albany	Tuam Street - Washington to Albany	Renewal	\$ 69,650	Municipal
45	2020/2021	Roads	Carnarvon Street - Dane to Somerset	Carnarvon Street - Dane to Somerset	Renewal	\$ 156,132	Municipal
46	2020/2021	Roads	Carnarvon Street - Miller to Dane	Carnarvon Street - Miller to Dane	Renewal	\$ 284,765	Municipal

47	2020/2021	Roads	Lichfield Street - Salford to Miller	Lichfield Street - Salford to Miller	Renewal	\$ 132,165	Municipal
48	2020/2021	Roads	Beatty Avenue - Dane to Mint	Beatty Avenue - Dane to Mint	Renewal	\$ 141,192	Municipal
49	2020/2021	Roads	Creaton Street - Playfield to Hill View	Creaton Street - Playfield to Hill View	Renewal	\$ 143,496	Municipal
50	2020/2021	Roads	Boulder Street - Carnarvon to Shepperton	Boulder Street - Carnarvon to Shepperton	Renewal	\$ 46,976	Municipal
51	2020/2021	Roads	Dome Place - VPD to End	Dome Place - VPD to End	Renewal	\$ 21,420	Municipal
52	2020/2021	Roads	Star Street	BLACKSPOT - Star & Briggs (Year 1 of 2)	Upgrade	\$ 222,500	
53	2020/2021	Roads	Hordern	BLACKSPOT - Hordern & Geddes Intersection (2 years)	Upgrade	\$ 161,081	Municipal
54	2020/2021	Roads	Hordern	BLACKSPOT - Hordern & McMillan Intersection (2 years)	Upgrade	\$ 183,882	Municipal
55	2020/2021	Roads	Mint Street	BLACKSPOT - Mint & Beatty Intersection (2 year)	Upgrade	\$ 212,250	Municipal
56	2020/2021	Roads	Archer Street	BLACKSPOT - Archer & Orrong Intersection (2 years)	Upgrade	\$ 195,793	Municipal
57	2020/2021	Roads	Burswood Road	ROW59 - Burswood Road	Upgrade	\$ 200,000	Municipal
58	2020/2021	Street Furniture	Town wide - Street furniture	Bike Station / Hoops	New	\$ 10,000	Municipal
59	2020/2021	Street Furniture	Town wide - Street furniture	Street Furniture - General - Benches / Signs / Rails	New	\$ 10,000	Municipal
60	2020/2021	Street Lighting	Town wide - Street furniture	Street Lighting -Safety Improvements at Various Locations	New	\$ 25,000	Municipal
61	2020/2021	Street Lighting	Albany Highway	Street Lighting - Albany Highway and Laneways - Western Power	Renewal	\$ 42,000	Municipal
62	2020/2021	Street Lighting	Bolton Avenue	Bolton Avenue - Street Lighting Replacement - Western Power	Renewal	\$ 88,000	Municipal
					TOTAL	\$6,378,939	
63	2021/2022	Other Infrastructure	Town wide - Bus Shelters	Bus Shelter Replacement - Not PTA Funded	Renewal	\$ 30,000	Municipal
64	2021/2022	Carparks		Carpark #15 - Fletcher Park	Renewal	\$ 90,000	Municipal
65	2021/2022	Drainage	Town wide - Drainage	Right of Ways - Various	New	\$ 40,000	Municipal
66	2021/2022	Drainage	Town wide - Drainage	Pit Renewal as per AMP	Renewal	\$ 42,500	Municipal
67	2021/2022	Drainage	Town wide - Drainage	Pipe Renewal as per AMP	Renewal	\$ 42,500	Municipal
68	2021/2022	Drainage	Town wide - Drainage	Sump Renewal as per AMP	Renewal	\$ 40,000	Municipal
69	2021/2022	Drainage	Burswood Station - Drainage	Burswood Station East Drainage Upgrade	Renewal	\$ 150,000	Municipal
70	2021/2022	Carparks	Town wide - Carparks	Parking - ACROD - TBA - New Priority List	New	\$ 15,000	Municipal
71	2021/2022	Paths		Bentley Tech Park - Remaining Stages	New	\$ 75,000	Municipal
72	2021/2022	Paths		Griffiths St - GEH to Stiles (North side)	Renewal	\$ 3,720	Municipal
73	2021/2022	Paths		Goodwood Pde - Griffiths to Vivian (East side)	Renewal	\$ 11,420	Municipal
74	2021/2022	Paths		Great Eastern Hwy - VPD to Griffiths (North side)	Renewal	\$ 77,112	Municipal
75	2021/2022	Paths		Sunbury Rd - Clydesdale to Harper (West side)	Renewal	\$ 2,918	Municipal
76	2021/2022	Paths		Craig St - Thorogood to Burswood (East side)	Renewal	\$ 17,556	Municipal
77	2021/2022	Paths		Star St - Archer to Lion (South side)	Renewal	\$ 4,575	Municipal
78	2021/2022	Paths		Harris St - Sandra to Briggs (South side)	Renewal	\$ 15,742	Municipal
79	2021/2022	Paths		Miller St - Albany to Hubert (North side)	Renewal	\$ 8,580	Municipal
80	2021/2022	Paths		Albany Hwy - Alday to Hill View (South side)	Renewal	\$ 33,470	Municipal
81	2021/2022	Paths		Orrong Rd - Archer to Wright (South side)	Renewal	\$ 49,512	Municipal
82	2021/2022	Paths		Orrong Rd - Francisco to Rayment (South side)	Renewal	\$ 73,392	Municipal
83	2021/2022	Paths		Mckay St - Marquis to Curtin Uni (North side)	Renewal	\$ 5,497	Municipal
84	2021/2022	Paths		Westminster St - Albany to Berwick (South side)	Renewal	\$ 16,920	Municipal
85	2021/2022	Paths		Condition 4 Paths - Victoria Park	Renewal	\$ 30,000	Municipal
86	2021/2022	Paths		Condition 4 Paths - East Victoria Park	Renewal	\$ 30,000	Municipal
87	2021/2022	Paths		Condition 4 Paths - Carlisle	Renewal	\$ 30,000	Municipal
88	2021/2022	Paths		Condition 4 Paths - Burswood	Renewal	\$ 30,000	Municipal
89	2021/2022	Paths		Condition 4 Paths - Lathlain	Renewal	\$ 30,000	Municipal
90	2021/2022	Paths		Condition 4 Paths - Other	Renewal	\$ 30,000	Municipal
91	2021/2022	Roads		Bike Plan Initiatives (on road facilities)	New	\$ 55,000	Municipal
92	2021/2022	Roads		B-List Stage 1 (Jarrah/Boundary Intersections on Hill View)	New	\$ 75,000	Municipal
93	2021/2022	Roads		Streatley Rd - Gallipoli to Castle	New	\$ 171,450	Municipal
94	2021/2022	Roads		MRRG Reseal - TBA in 21/22 Submission	Renewal	\$ 300,000	Municipal

95	2021/2022	Roads		Roads to Recovery Funding Income (R2R) - TBA	Renewal		State
96	2021/2022	Roads		Hubert Street - Miller to Mint	Renewal	\$ 144,855	Municipal
97	2021/2022	Roads		Marchamley Place - Mercury to End	Renewal	\$ 133,488	Municipal
98	2021/2022	Roads		Anglesea Street - Gerard to Carnarvon	Renewal	\$ 85,131	Municipal
99	2021/2022	Roads		Planet Street - Cohn to Mercury	Renewal	\$ 146,092	Municipal
100	2021/2022	Roads		Leonard Street - Gloucester to Berwick	Renewal	\$ 79,560	Municipal
101	2021/2022	Roads		Pinedale Street - Jarrah to Etwell	Renewal	\$ 100,377	Municipal
102	2021/2022	Roads		Colombo Street South - Gloucester to Berwick	Renewal	\$ 72,600	Municipal
103	2021/2022	Roads		Patricia Street - Carson to Albany	Renewal	\$ 91,575	Municipal
104	2021/2022	Roads		Solar Way - Mercury to End	Renewal	\$ 306,027	Municipal
105	2021/2022	Roads		Leigh Street - Kitchener to Burswood	Renewal	\$ 65,142	Municipal
106	2021/2022	Roads		Sussex Street South - Devenish to Berwick	Renewal	\$ 174,830	Municipal
107	2021/2022	Roads		ROW 46 - Washington, Leonard to McMillan	Upgrade	\$ 196,838	Municipal
108	2021/2022	Roads		BLACKSPOT -Star & Briggs (Year 1 of 2)	Upgrade	\$ 372,500	Municipal
109	2021/2022	Roads		Griffiths & GEH	Upgrade	\$ 121,405	Municipal
110	2021/2022	Roads		BLACKSPOT -Star & Briggs (Year 1 of 2)	Upgrade		State
111	2021/2022	Roads		ROW59 - Burswood Road	Upgrade	\$ 117,500	Municipal
112	2021/2022	Street Furniture		Bike Station / Hoops	New	\$ 10,000	Municipal
113	2021/2022	Street Furniture		Street Furniture - General - Benches / Signs / Rails	New	\$ 10,000	Municipal
114	2021/2022	Street Lighting		Street Lighting -Safety Improvements at Various Locations	New	\$ 25,000	Municipal
115	2021/2022	Street Lighting		Street Lighting - Albany Highway and Laneways	Renewal	\$ 25,000	Municipal
					TOTAL	\$3,904,784	
116	2022/2023	Other Infrastructure	Town wide - Bus Shelters	Bus Shelter Replacement - Not PTA Funded	Renewal	\$ 45,000	Municipal
117	2022/2023	Carparks		Minor Repairs of Car Park Kerbs (Planned & Reactive)	Renewal	\$ 10,000	Municipal
118	2022/2023	Carparks		Carpark #11 - Higgins Park	Renewal	\$ 75,000	Municipal
119	2022/2023	Drainage	Town wide - Drainage	Right of Ways - Various	New	\$ 40,000	Municipal
120	2022/2023	Drainage	Town wide - Drainage	Pit Renewal as per AMP	Renewal	\$ 50,000	Municipal
121	2022/2023	Drainage	Town wide - Drainage	Pipe Renewal as per AMP	Renewal	\$ 45,000	Municipal
122	2022/2023	Drainage	Town wide - Drainage	Sump Renewal as per AMP	Renewal	\$ 50,000	Municipal
123	2022/2023	Drainage	Burswood Station - Drainage	Burswood Station East Drainage Upgrade	Renewal	\$ 150,000	Municipal
124	2022/2023	Carparks	Town wide - Carparks	Parking - ACROD - TBA - New Priority List	New	\$ 15,000	Municipal
125	2022/2023	Paths		Condition 4 Paths - Victoria Park	Renewal	\$ 100,000	Municipal
126	2022/2023	Paths		Condition 4 Paths - East Victoria Park	Renewal	\$ 100,000	Municipal
127	2022/2023	Paths		Condition 4 Paths - Carlisle	Renewal	\$ 100,000	Municipal
128	2022/2023	Paths		Condition 4 Paths - Burswood	Renewal	\$ 100,000	Municipal
129	2022/2023	Paths		Condition 4 Paths - Lathlain	Renewal	\$ 100,000	Municipal
130	2022/2023	Paths		Condition 4 Paths - Other	Renewal	\$ 100,000	Municipal
131	2022/2023	Roads		Bike Plan Initiatives (on road facilities)	New	\$ 55,000	Municipal
132	2022/2023	Roads		B-List Stage 1 (Jarrah/Boundary Intersections on Hill View)	New	\$ 70,000	Municipal
133	2022/2023	Roads		MRRG Reseal - TBA in 22/23 Submission	Renewal	\$ 350,000	Municipal
134	2022/2023	Roads		Baron Hay Court - George to End	Renewal	\$ 165,956	Municipal
135	2022/2023	Roads		Raleigh Street - Archer to end	Renewal	\$ 143,190	Municipal
136	2022/2023	Roads		Roads to Recovery Funding Income (R2R) - TBA	Renewal	\$ (250,000)	Municipal
137	2022/2023	Roads		Ashburton Street North - Gloucester to End	Renewal	\$ 181,255	Municipal
138	2022/2023	Roads		Custance Street - Goddard to Band	Renewal	\$ 116,885	Municipal
139	2022/2023	Roads		Streatley Road - Castle to Rutland	Renewal	\$ 47,250	Municipal
140	2022/2023	Roads		Cardiff Street - Shepperton to Carnarvon	Renewal	\$ 54,432	Municipal
141	2022/2023	Roads		Willis Street - Albany to Fraser	Renewal	\$ 181,005	Municipal
142	2022/2023	Roads		Goodwood Parade - Stiles to End	Renewal	\$ 273,519	Municipal

143	2022/2023	Roads		Holden Street - Marchamley to Weston	Renewal	\$ 61,902	Municipal
144	2022/2023	Roads		Satellite Place - Roberts to End	Renewal	\$ 146,718	Municipal
145	2022/2023	Roads		Read Street - Withnell to Oats	Renewal	\$ 32,076	Municipal
146	2022/2023	Roads		Tuckett Street - Briggs to Cohn	Renewal	\$ 49,896	Municipal
147	2022/2023	Roads		Sandra Place - Harris to End	Renewal	\$ 65,484	Municipal
148	2022/2023	Roads		Watts Place - Turner to End	Renewal	\$ 85,725	Municipal
149	2022/2023	Roads		Briggs Street - Star to Orrong	Renewal	\$ 174,645	Municipal
150	2022/2023	Roads		Playfield Street - Creaton to Etwell	Renewal	\$ 94,090	Municipal
151	2022/2023	Roads		ROW 22 - Cohn, Raleigh, Oats, Jupiter - Small Section off Oats	Upgrade	\$ 71,000	Municipal
152	2022/2023	Roads		BLACKSPOT - General Projects - ToVP 33%	Upgrade	\$ 250,000	Municipal
153	2022/2023	Roads		BLACKSPOT - Griffiths & GEH - 2 Year Staged	Upgrade	\$ 23,167	Municipal
154	2022/2023	Street Furniture		Bike Station / Hoops	New	\$ 15,000	Municipal
155	2022/2023	Street Furniture		Street Furniture - General - Benches / Signs / Rails	New	\$ 20,000	Municipal
156	2022/2023	Street Lighting		Street Lighting -Safety Improvements at Various Locations	New	\$ 50,000	Municipal
157	2022/2023	Street Lighting		Street Lighting - Albany Highway and Laneways	Renewal	\$ 50,000	Municipal
					TOTAL	\$3,658,195	
158	2023/2024	Other Infrastructure	Town wide - Bus Shelters	Bus Shelter Replacement - Not PTA Funded	Renewal	\$ 45,000	Municipal
159	2023/2024	Carparks		Minor Repairs of Car Park Kerbs (Planned & Reactive)	Renewal	\$ 10,000	Municipal
160	2023/2024	Carparks		Carpark #8 - Kent Street Bowling Club	Renewal	\$ 80,000	Municipal
161	2023/2024	Drainage	Town wide - Drainage	Right of Ways - Various	New	\$ 40,000	Municipal
162	2023/2024	Drainage	Town wide - Drainage	Pit Renewal as per AMP	Renewal	\$ 45,000	Municipal
163	2023/2024	Drainage	Town wide - Drainage	Pipe Renewal as per AMP	Renewal	\$ 45,000	Municipal
164	2023/2024	Drainage	Town wide - Drainage	Sump Renewal as per AMP	Renewal	\$ 46,725	Municipal
165	2023/2024	Drainage	Hubert Street	140 Hubert Street - Hot Spot 64	Upgrade	\$ 98,000	Municipal
166	2023/2024	Drainage	Albany Highway	947 Albany Highway - Hot Spot 76	Upgrade	\$ 80,275	Municipal
167	2023/2024	Carparks	Town wide - Carparks	Parking - ACROD - TBA - New Priority List	New	\$ 15,000	Municipal
168	2023/2024	Carparks	Aqualife	Aqualife Carpark - Expansion	New	\$ 1	Municipal
169	2023/2024	Carparks	Planet Street	Planet Street - On-street modifications	Upgrade	\$ 1	Municipal
170	2023/2024	Paths		Condition 4 Paths - Victoria Park	Renewal	\$ 107,000	Municipal
171	2023/2024	Paths		Condition 4 Paths - East Victoria Park	Renewal	\$ 107,000	Municipal
172	2023/2024	Paths		Condition 4 Paths - Carlisle	Renewal	\$ 107,000	Municipal
173	2023/2024	Paths		Condition 4 Paths - Burswood	Renewal	\$ 107,000	Municipal
174	2023/2024	Paths		Condition 4 Paths - Lathlain	Renewal	\$ 107,000	Municipal
175	2023/2024	Paths		Condition 4 Paths - Other	Renewal	\$ 105,000	Municipal
176	2023/2024	Roads		Bike Plan Initiatives (on road facilities)	New	\$ 50,000	Municipal Funds
177	2023/2024	Roads		B-List Stage 1 (Jarrah/Boundary Intersections on Hill View)	New	\$ 50,000	Municipal Funds
178	2023/2024	Roads		Midgley Street - Rutland to Gallipoli	Renewal	\$ 201,663	Municipal Funds
179	2023/2024	Roads		Roads to Recovery Funding Income (R2R) - TBA	Renewal		State
180	2023/2024	Roads		MRRG Rseal - TBA in 23/24 Submission	Renewal	\$ 375,000	Municipal Funds
181	2023/2024	Roads		Garland Street Reconstruction	Renewal	\$ 420,000	Municipal Funds
182	2023/2024	Roads		Galaxy Way - Mercury to Orrong	Renewal	\$ 154,665	Municipal Funds
183	2023/2024	Roads		Clinton Way - Hill View to Alvah	Renewal	\$ 36,464	Municipal Funds
184	2023/2024	Roads		Savill Place - Cohn to End	Renewal	\$ 40,185	Municipal Funds
185	2023/2024	Roads		Boundary Road - Taree to Hill View	Renewal	\$ 145,836	Municipal Funds
186	2023/2024	Roads		Blair Athol Street - Carnarvon to Gerard	Renewal	\$ 68,827	Municipal Funds
187	2023/2024	Roads		Creaton Street - Playfield to Cadden	Renewal	\$ 134,685	Municipal Funds
188	2023/2024	Roads		Lion Street - Rutland to Planet	Renewal	\$ 143,905	Municipal Funds
189	2023/2024	Roads		Alvah Street - Boundary to Canny	Renewal	\$ 188,023	Municipal Funds
190	2023/2024	Roads		Downing Street - Cohn to Briggs	Renewal	\$ 69,984	Municipal Funds

191	2023/2024	Roads		Mars Street West - Lion to Mercury	Renewal	\$ 144,666	Municipal Funds
192	2023/2024	Roads		Maude Street - Anglesea to Blair Athol	Renewal	\$ 61,902	Municipal Funds
193	2023/2024	Roads		LPRP - Equitable Access - Zone 7 - Stage 2	Upgrade	\$ 1	Municipal Funds
194	2023/2024	Roads		LPRP - Equitable Access - Zone 7 - Stage 3	Upgrade	\$ 1	Municipal Funds
195	2023/2024	Roads		ROW 116 - Basinghall, Moorgate, Esperance, Hedland Sts - Short Sect	Upgrade	\$ 80,000	Municipal Funds
196	2023/2024	Roads		BLACKSPOT -Star & Briggs (Year 1 of 2)	Upgrade	\$ 515,000	Municipal Funds
197	2023/2024	Roads		BLACKSPOT - General Projects - ToVP 33%	Upgrade	\$ 310,000	Municipal Funds
198	2023/2024	Roads		BLACKSPOT - Harris & Briggs - Year 1 (Project Not Funded)	Upgrade	\$ 1	Municipal Funds
199	2023/2024	Roads		BLACKSPOT -Star & Briggs (Year 1 of 2)	Upgrade		State
200	2023/2024	Roads		BLACKSPOT - Griffiths & GEH - 2 Year Staged	Upgrade	\$ 153,500	Municipal Funds
201	2023/2024	Street Furniture		Bike Station / Hoops	New	\$ 15,000	Municipal
202	2023/2024	Street Furniture		Street Furniture - General - Benches / Signs / Rails	New	\$ 20,000	Municipal
					TOTAL	\$4,524,310	
203	2024/2025	Other Infrastructure	Town wide - Bus Shelters	Bus Shelter Replacement - Not PTA Funded	Renewal	\$ 50,000	Municipal
204	2024/2025	Carparks		Minor Repairs of Car Park Kerbs (Planned & Reactive)	Renewal	\$ 10,000	Municipal
205	2024/2025	Carparks		Other Car Park Improvements	Renewal	\$ 80,000	Municipal
206	2024/2025	Drainage	Town wide - Drainage	Right of Ways - Various	New	\$ 75,000	Municipal
207	2024/2025	Drainage	Town wide - Drainage	Pit Renewal as per AMP	Renewal	\$ 75,000	Municipal
208	2024/2025	Drainage	Town wide - Drainage	Pipe Renewal as per AMP	Renewal	\$ 75,000	Municipal
209	2024/2025	Drainage	Town wide - Drainage	Sump Renewal as per AMP	Renewal	\$ 50,000	Municipal
210	2024/2025	Drainage	Town wide - Drainage	Unplanned Renewal Projects	Renewal	\$ 125,000	Municipal
211	2024/2025	Carparks	Town wide - Carparks	Parking - ACROD - TBA - New Priority List	New	\$ 15,000	Municipal
212	2024/2025	Carparks	Aqualife	Aqualife Carpark - Expansion	New	\$ 1	Municipal
213	2024/2025	Paths		Condition 4 Paths - Victoria Park	Renewal	\$ 120,000	Municipal
214	2024/2025	Paths		Condition 4 Paths - East Victoria Park	Renewal	\$ 120,000	Municipal
215	2024/2025	Paths		Condition 4 Paths - Carlisle	Renewal	\$ 120,000	Municipal
216	2024/2025	Paths		Condition 4 Paths - Burswood	Renewal	\$ 120,000	Municipal
217	2024/2025	Paths		Condition 4 Paths - Lathlain	Renewal	\$ 120,000	Municipal
218	2024/2025	Paths		Condition 4 Paths - Other	Renewal	\$ 120,000	Municipal
219	2024/2025	Roads		Bike Plan Initiatives (on road facilities)	New	\$ 50,000	Municipal
220	2024/2025	Roads		B-List Stage 1 (Jarrah/Boundary Intersections on Hill View)	New	\$ 50,000	Municipal
221	2024/2025	Roads		Roads to Recovery Funding Income (R2R) - TBA	Renewal		State
222	2024/2025	Roads		MRRG Reseal - TBA in 24/25 Submission	Renewal	\$ 375,000	Municipal
223	2024/2025	Roads		Temple Street - Washington to Berwick	Renewal	\$ 143,208	Municipal
224	2024/2025	Roads		Wyndham Street - Burlington to Albany	Renewal	\$ 93,312	Municipal
225	2024/2025	Roads		Swansea Street West - Mint to Dane	Renewal	\$ 143,100	Municipal
226	2024/2025	Roads		Harris Street - Briggs to Kew	Renewal	\$ 128,525	Municipal
227	2024/2025	Roads		Camberwell Street - Archdeacon to Devenish	Renewal	\$ 91,058	Municipal
228	2024/2025	Roads		Kitchener Way - Burswood to Kitchener	Renewal	\$ 39,312	Municipal
229	2024/2025	Roads		Kitchener Avenue - Harper to Duncan	Renewal	\$ 63,612	Municipal
230	2024/2025	Roads		Howick Street East - Rutland to Gallipoli	Renewal	\$ 88,367	Municipal
231	2024/2025	Roads		Thorogood Street - Hawthorne to Craig	Renewal	\$ 99,000	Municipal
232	2024/2025	Roads		Riverview Road - Jarrah to Devenish	Renewal	\$ 201,830	Municipal
233	2024/2025	Roads		Withnell Street - Swansea to Read	Renewal	\$ 106,596	Municipal
234	2024/2025	Roads		Enfield Street - Roberts to Rayment	Renewal	\$ 68,738	Municipal
235	2024/2025	Roads		Blechynden Street - Hill View to Alvah	Renewal	\$ 35,150	Municipal
236	2024/2025	Roads		Mazzini Street - Devenish to Plummer	Renewal	\$ 64,535	Municipal
237	2024/2025	Roads		Plummer Street - Huntingdon to Northampton	Renewal	\$ 64,865	Municipal
238	2024/2025	Roads		Canny Street - Alvah to Upton	Renewal	\$ 62,745	Municipal

239	2024/2025	Roads		Teague Street - Miller to Duncan	Renewal	\$ 227,448	Municipal
240	2024/2025	Roads		Midgley Street - Gallipoli to Goddard	Renewal	\$ 130,356	Municipal
241	2024/2025	Roads		Huntingdon Street - Creaton to Etwell	Renewal	\$ 68,688	Municipal
242	2024/2025	Roads		Manchester Street - Gloucester to Albany	Renewal	\$ 199,913	Municipal
243	2024/2025	Roads		ROW 99 - Albany Hwy	Upgrade	\$ 125,000	Municipal
244	2024/2025	Roads		BLACKSPOT - General Projects - ToVP 33%	Upgrade	\$ 350,000	Municipal
245	2024/2025	Roads		IMNS Action Projects - Medium Term	Upgrade	\$ 40,000	Municipal
246	2024/2025	Roads		IMNS Action Projects - Long Term	Upgrade	\$ 50,000	Municipal
247	2024/2025	Street Furniture		Bike Station / Hoops	New	\$ 15,000	Municipal
248	2024/2025	Street Furniture		Street Furniture - General - Benches / Signs / Rails	New	\$ 20,000	Municipal
249	2024/2025	Street Lighting		Street Lighting -Safety Improvements at Various Locations	New	\$ 70,000	Municipal
250	2024/2025	Street Lighting		Street Lighting - Albany Highway and Laneways	Renewal	\$ 70,000	Municipal
					TOTAL	\$4,610,359	