

**FIVE-YEAR CAPITAL WORKS PROJECT LISTING**

CAPEX ID	YEAR	ASSET CLASS	PROGRAM NAME	PROJECT NAME	PLACE	Capital Project Type	Capital Project Value	NOMINATED FUNDING
CAP22-R001	2021-22	Roads	Black Spot	BLACKSPOT - Star & Briggs (Year 2 of 2)	Welshpool	Upgrade	\$ 372,500	\$ (248,333)
CAP22-R002	2021-22	Roads	Major Road Construction	Old Spaces New Place Project No.3 (Leonard/Albany, Harvey/Albany, and/or Rushton/Mackie/Albany)	Victoria Park	Upgrade/ New		NOT SCOPED
CAP22-R003	2021-22	Roads	Road Upgrade	B-List Projects - Traffic Issues	East Victoria Park / St James	Upgrade	\$ 75,000	
CAP22-R004	2021-22	Roads	Road Rehabilitation	Roads to Recovery Funding Income (R2R)		Renewal	\$ -	\$ (217,000)
CAP22-R005	2021-22	Roads	Road Rehabilitation	Mint Street - Beatty to Shepperton MRRG 21/22 (to align with Mint/Archer upgrade)	East Victoria Park	Renewal	\$ 121,008	\$ (80,672)
CAP22-R006	2021-22	Roads	Road Rehabilitation	Kent Street - Gloucester to Berwick MRRG 21/22	Victoria Park/East Victoria Park	Renewal	\$ 120,872	\$ (80,581)
CAP22-R007	2021-22	Roads	Road Rehabilitation	Briggs Street - Rutland to Downing MRRG 21/22	Carlisle	Renewal	\$ 70,652	\$ (47,101)
CAP22-R008	2021-22	Roads	Road Rehabilitation	Basinghall Street - Albany to Berwick MRRG 21/22	East Victoria Park	Renewal	\$ 232,214	\$ (154,809)
CAP22-R009	2021-22	Roads	Road Rehabilitation	Albany Highway - Mint St Intersection MRRG 21/22	East Victoria Park	Renewal	\$ 78,451	\$ (52,300)
CAP22-R010	2021-22	Roads	Road Rehabilitation	Albany Highway - Dane St Intersection MRRG 21/22	East Victoria Park	Renewal	\$ 54,318	\$ (36,212)
CAP22-R011	2021-22	Roads	Road Rehabilitation	Merton Street - Gresham to Miller	Victoria Park	Renewal	\$ 122,946	
CAP22-R012	2021-22	Roads	Road Rehabilitation	Marchamley Street - Roberts to Gemini	Carlisle	Renewal	\$ 387,570	
CAP22-R013	2021-22	Roads	Road Rehabilitation	Carnarvon Street - Lakeview to Dane	East Victoria Park	Renewal	\$ 122,685	
CAP22-R015	2021-22	Roads	Road Rehabilitation	Boulder Street - Carnarvon to Shepperton	East Victoria Park	Renewal	\$ 64,604	
CAP22-R016	2021-22	Roads	Road Rehabilitation	Hubert Street - Miller to Mint	East Victoria Park	Renewal	\$ 185,123	
CAP22-R017	2021-22	Roads	Road Rehabilitation	Leonard Street - Gloucester to Berwick	Victoria Park	Renewal	\$ 87,897	
CAP22-R018	2021-22	Roads	Road Rehabilitation	Colombo Street South - Gloucester to Berwick	Victoria Park	Renewal	\$ 85,200	
CAP22-R019	2021-22	Roads	Road Rehabilitation	Cardiff Street - Shepperton to Carnarvon	East Victoria Park	Renewal	\$ 70,980	
CAP22-R020	2021-22	Roads	Road Rehabilitation	Holden Street - Marchamley to Weston	Carlisle	Renewal	\$ 73,156	
CAP22-R021	2021-22	Roads	Road Rehabilitation	Satellite Place - Roberts to End	Carlisle	Renewal	\$ 153,525	
CAP22-R022	2021-22	Roads	Road Rehabilitation	Galaxy Way - Mercury to Orrong	Carlisle	Renewal	\$ 155,590	
CAP22-R024	2021-22	Roads	Road Rehabilitation	Harris Street - Briggs to Kew	Welshpool	Renewal	\$ 173,515	
CAP22-R025	2021-22	Roads	Road Rehabilitation	Camberwell Street - Berwick to Devenish	East Victoria Park	Renewal	\$ 124,808	
CAP22-R026	2021-22	Roads	Road Rehabilitation	Kitchener Way - Burswood to Kitchener	Burswood South	Renewal	\$ 52,119	
CAP22-R027	2021-22	Roads	Road Rehabilitation	Kitchener Avenue - Harper to Duncan	Victoria Park	Renewal	\$ 111,917	
CAP22-R028	2021-22	Roads	Road Rehabilitation	Howick Street East - Rutland to Gallipoli	Lathlain	Renewal	\$ 99,055	
CAP22-R030	2021-22	Roads	Road Rehabilitation	Withnell Street - Swansea to Read	East Victoria Park	Renewal	\$ 137,811	
CAP22-R031	2021-22	Roads	Road Rehabilitation	Enfield Street - Roberts to Rayment	Lathlain	Renewal	\$ 86,745	
CAP22-R032	2021-22	Roads	Road Rehabilitation	Teague Street - Miller to Duncan	Victoria Park	Renewal	\$ 320,554	
CAP22-R033	2021-22	Roads	Road Rehabilitation	Midgley Street - Gallipoli to Goddard	Lathlain	Renewal	\$ 201,187	
CAP22-R034	2021-22	Roads	Road Rehabilitation	Emily St - Berwick to Boundary	St James	Renewal	\$ 87,406	
CAP22-R035	2021-22	Roads	Road Rehabilitation	Teague St - Miller to Duncan	Burswood South	Renewal	\$ 320,554	
CAP22-R036	2021-22	Roads	Road Rehabilitation	Manchester Street - Gloucester to Albany	Victoria Park	Renewal	\$ 228,485	
CAP22-R037	2021-22	Roads	Cycle	Bike Plan Initiatives (on road facilities)		Upgrade	\$ 75,000	
CAP22-R038	2021-22	Roads	ROW Upgrade	ROW33 Upgrade -	Town wide	Upgrade	\$ 390,000	
	2021-22	Roads	Road Rehabilitation	Teague Street - Harvey to Harper		Renewal	\$ 88,930	
	2021-22	Roads	Road Rehabilitation	Temple Street - Washington to Berwick (Stage 2)		Renewal	\$ 135,000	
	2021-22	Roads	Road Rehabilitation	Heirrisson Way - Kerb Replacement		Renewal	\$ 25,000	
CAP22-FP001	2021-22	Pathways	New Paths	Upgrade Victoria Park Drive (between Roger Mackay and Marlee Loop	Burswood Peninsula	New	\$ 300,000	
CAP22-FP006	2021-22	Pathways	Path Replacement	Griffiths St - GEH to Stiles (North side)	Burswood Peninsula	Renewal	\$ 3,720	
CAP22-FP007	2021-22	Pathways	Path Replacement	Goodwood Pde - Griffiths to Vivian (East side)	Burswood Peninsula	Renewal	\$ 11,420	
CAP22-FP008	2021-22	Pathways	Path Replacement	Great Eastern Hwy - VPD to Griffiths (North side)	Burswood Peninsula	Renewal	\$ 77,112	
CAP22-FP009	2021-22	Pathways	Path Replacement	Sunbury Rd - Clydesdale to Harper (West side)	Burswood South	Renewal	\$ 2,918	
CAP22-FP010	2021-22	Pathways	Path Replacement	Craig St - Thorogood to Burswood (East side)	Burswood South	Renewal	\$ 17,557	
CAP22-FP022	2021-22	Pathways	Path Replacement	Condition 4 Paths - Burswood	Burswood South; Burswood Penins	Renewal	\$ 115,000	
CAP22-FP005	2021-22	Pathways	Path Replacement	Archer St - Mars St to Apollo (South side) (covered in Mint/Archer upgrade)	Carlisle	Renewal	\$ 14,755	
CAP22-FP011	2021-22	Pathways	Path Replacement	Star St - Archer to Lion (South side)	Carlisle	Renewal	\$ 4,575	
CAP22-FP015	2021-22	Pathways	Path Replacement	Orrong Rd - Archer to Wright (South side)	Carlisle	Renewal	\$ 49,512	
CAP22-FP021	2021-22	Pathways	Path Replacement	Condition 4 Paths - Carlisle	Carlisle	Renewal	\$ 115,000	
CAP22-FP004	2021-22	Pathways	New Paths	Bentley Tech Park - Watts Place - Turner to End	Curtin-Bentley	New	\$ 75,000	
CAP22-FP017	2021-22	Pathways	Path Replacement	Mckay St - Marquis to Curtin Uni (North side)	Curtin-Bentley	Renewal	\$ 5,498	
CAP22-FP018	2021-22	Pathways	Path Replacement	Westminster St - Albany to Berwick (South side)	East Victoria Park	Renewal	\$ 16,920	
CAP22-FP020	2021-22	Pathways	Path Replacement	Condition 4 Paths - East Victoria Park	East Victoria Park	Renewal	\$ 115,000	
CAP22-FP002	2021-22	Pathways	New Paths	Rutland Avenue Shared Path (GEH to Miller) - Year 2 of 2	Lathlain	New	\$ 600,000	\$ (600,000)
CAP22-FP016	2021-22	Pathways	Path Replacement	Orrong Rd - Francisco to Rayment (South side)	Lathlain	Renewal	\$ 73,392	
CAP22-FP023	2021-22	Pathways	Path Replacement	Condition 4 Paths - Lathlain	Lathlain	Renewal	\$ 115,000	
CAP22-FP014	2021-22	Pathways	Path Replacement	Albany Hwy - Alday to Hill View (South side)	St James	Renewal	\$ 33,470	
CAP22-FP024	2021-22	Pathways	Path Replacement	Condition 4 Paths - Other	Town Wide	Renewal	\$ 115,000	
CAP22-FP013	2021-22	Pathways	Path Replacement	Miller St - Albany to Hubert (North side)	Victoria Park	Renewal	\$ 8,580	
CAP22-FP019	2021-22	Pathways	Path Replacement	Condition 4 Paths - Victoria Park	Victoria Park	Renewal	\$ 115,000	
CAP22-FP012	2021-22	Pathways	Path Replacement	Harris St - Sandra to Briggs (South side)	Welshpool	Renewal	\$ 15,743	
CAP22-OI001	2021-22	Other Infrastructure	ACROD Bays	ACROD Bay - TBA Priority List	Town wide	New	\$ 15,000	
CAP22-OI002	2021-22	Other Infrastructure	Bus Shelters/Bus Stop Program	Bus Shelters Replacement - Not PTA Funded	Town wide	Renewal	\$ 80,000	
CAP22-OI003	2021-22	Other Infrastructure	Carpark Renewals	Carpark Renewal Program - Car Park #2 Ellam St	Town wide	Renewal	\$ 200,000	
	2021-22	Other Infrastructure	Carpark Renewals	Carpark Renewal Program as per AMP - Locations TBC	Town wide	Renewal	\$ 200,000	
	2021-22	Other Infrastructure	Capital	Burswood Peninsula Wayfinding (including digital innovation and smart technology)	Burswood Peninsula	New	\$ 120,000	
CAP22-OI005	2021-22	Other Infrastructure	Street Lighting Capital	Street Lighting - Albany Highway and Laneways	Victoria Park/East Victoria Park	Renewal	\$ 50,000	
CAP22-OI006	2021-22	Other Infrastructure	Street Lighting Capital	Street Lighting - Safety Improvements at Various Locations	Town wide	Upgrade	\$ 25,000	
CAP22-OI007	2021-22	Other Infrastructure	Streetscape Enhancement	Street Furniture - General	Town wide	Renewal	\$ 20,000	
	2021-22	Other Infrastructure	Bus Shelters/Bus Stop Program	Bus Shelters Replacement - Not PTA Funded	Curtin Bentley	Renewal	\$ -	
	2021-22	Other Infrastructure	Capital	Wayfinding signage from VP Station to Mineral Resources Oval	Lathlain	New		Not scoped
	2021-22	Other Infrastructure	Streetscape Enhancement	Pedestrian Infrastructure	Town wide	Renewal	\$ 40,000	
CAP22-D001	2021-22	Drainage	Drainage - Reactive	Unplanned Renewal Projects	Town Wide	Renewal	\$ 75,000	
CAP22-D002	2021-22	Drainage	Drainage - New	Unplanned drainage works - ROWs	Town Wide	New	\$ 40,000	
CAP22-D003	2021-22	Drainage	Drainage - Renewal	Pit Renewal as per AMP	Town Wide	Renewal	\$ 175,000	
CAP22-D004	2021-22	Drainage	Drainage - Renewal	Pipe Renewal as per AMP	Town Wide	Renewal	\$ 175,000	
CAP22-D005	2021-22	Drainage	Drainage - Renewal	Sump Renewal as per AMP	Town Wide	Renewal	\$ 40,000	
CAP22-D006	2021-22	Drainage	Drainage - Renewal	Burswood Station East Drainage Upgrade	Burswood Peninsula	Renewal	\$ -	
CAP22-P013	2021-22	Parks and Reserves	Streetscape Enhancement	Upgrade Stiles Griffiths Reserve	Burswood Peninsula	New	\$ 700,000	
CAP22-P003	2021-22	Parks and Reserves	Parks - Capital Renewal	Parnham Park - Drinking Fountain	Carlisle	Renewal	\$ 5,000	
CAP22-P004	2021-22	Parks and Reserves	Parks - Capital Renewal	Carlisle Reserve - Drinking Fountain	Carlisle	Renewal	\$ 6,000	
CAP22-P011	2021-22	Parks and Reserves	Streetscape Enhancement	George Street Reserve - Revegetation Project	Curtin-Bentley	Renewal	\$ 80,000	
CAP22-P014	2021-22	Parks and Reserves	Parks - New	Kent St Sandpit Concept Plan Implementation - site preparation	Curtin-Bentley	New	\$ 30,000	
CAP22-P001	2021-22	Parks and Reserves	Parks - Capital Renewal	Isaia Corner - Uplighting	East Victoria Park	Renewal	\$ 10,000	
CAP22-P006	2021-22	Parks and Reserves	Parks - Capital Renewal	Edward Millen Park - Bins	East Victoria Park	Renewal	\$ 1,000	
CAP22-P007	2021-22	Parks and Reserves	Parks - Capital Renewal	Higgins Park - Bins	East Victoria Park	Renewal	\$ 3,500	
CAP22-P009	2021-22	Parks and Reserves	Parks - Community Art	Edward Millen Reserve - Community Art Sculpture	East Victoria Park	New	\$ 150,000	
CAP23-P007	2021-22	Parks and Reserves	Streetscape Enhancement	Undertake Improvements to Isaia Corner	East Victoria Park	Upgrade	\$ 70,000	
CAP22-P005	2021-22	Parks and Reserves	Parks - Capital Renewal	Rotary Reserve - Play Equipment & Shade Sails	St James	Renewal	\$ 80,000	
CAP22-P012	2021-22	Parks and Reserves	Streetscape Enhancement	Main Roads/Arterials - Landscaping/Planting	Town Wide	Renewal	\$ 40,000	
CAP22-P002	2021-22	Parks and Reserves	Parks - Capital Renewal	Memorial Gardens - Lighting	Victoria Park	Renewal	\$ 80,000	
CAP22-P008	2021-22	Parks and Reserves	Parks - Capital	Read Park - Shade Sail	Victoria Park	NEW	\$ 20,000	
CAP22-P010	2021-22	Parks and Reserves	Parks - Capital Renewal	Raphael Park - 3 Synthetic Wickets	Victoria Park	Renewal	\$ 30,000	
CAP22-B002	2021-22	Buildings	Building - Environmental Initiatives	Facility lighting replacement - Energy Efficiency	East Vic Park	Renewal	\$ 30,000	
CAP22-B004	2021-22	Buildings	Building - Capital Renewals	14 Kent Street - Asbestos removal and refurbishment works	East Vic Park	Renewal	\$ 50,000	
CAP22-B006	2021-22	Buildings	Building - Reactive/Emergency	Unplanned Reactive Works	Town Wide	Renewal	\$ 75,000	
CAP22-B010	2021-22	Buildings	Building - Capital Renewals	Airconditioning Replacement Program (Leisurelife)	East Vic Park	Renewal	\$ 100,000	
CAP22-B011	2021-22	Buildings	Building - Capital Renewals	Library -Disability Access/Toilet upgrades	East Vic Park	Upgrade	\$ 80,000	
CAP22-B013	2021-22	Buildings	Building - Capital Renewals	Administration - Basement End of trip facilities refurbishment	Vic Park	Renew	\$ 80,000	
CAP22-B015	2021-22	Buildings	Building - Capital Renewals	Administration - Painting - External	Vic Park	Renew	\$ 120,000	
CAP22-B016	2021-22	Buildings	Building - Capital Renewals	Aqualife - Gym Change room refurbishments (F/M & disability access)	East Vic Park	Renewal	\$ 150,000	
CAP22-B017	2021-22	Buildings	Building - Capital Renewals	Aqualife - Creche softfall replacement	East Vic Park	Renewal	\$ 30,000	
CAP22-B018	2021-22	Buildings	Building - Capital Renewals	Harold Rossiter change room upgrades	East Vic Park	Renewal	\$ 120,000	
CAP22-B020	2021-22	Buildings	Building - Capital Renewals	Club room painting - Raphael Park	Vic Park	Renewal	\$ 15,000	
CAP22-B021	2021-22	Buildings	Building - Capital Renewals	Club room painting - Carlisle Reserve	Carlisle	Renewal	\$ 15,000	

CAPEX ID	YEAR	ASSET CLASS	PROGRAM NAME	PROJECT NAME	PLACE	Capital Project Type	Capital Project Value	NOMINATED FUNDING
CAP22-SP008	2021-22	Strategic Projects	Streetscape Enhancement	Prepare detailed design for Streetscape Upgrades to the "urban avenue" portions of Goodwood Parade, Griffiths Street and Stiles in Burswood Station East	Burswood Peninsula	Renewal/ Upgrade/ New	\$ 2,080,859	
CAP22-SP007	2021-22	Strategic Projects	Strategic Project	Streetscape Upgrade Burswood and Teddington Streets	Burswood South	Renewal/ Upgrade/ New	NOT SCOPED	
CAP22-SP006	2021-22	Strategic Projects	Strategic Project	Archer/Mint Street Upgrade - Stage 1 (precinct C)	Carlisle, East Victoria Park	Renewal/ Upgrade/ New	\$ 1,378,422	
CAP22-SP001	2021-22	Strategic Projects	Strategic Project	Etwell Street Local Centre Revitalisation	East Victoria Park	Upgrade	\$ 1,150,000	fully funded by LRCI
CAP22-SP002	2021-22	Strategic Projects	Strategic Project	Adaptive re-use of Ed Millen House	East Victoria Park	Renewal/ Upgrade/ New	\$ 5,800,000	\$ (4,000,000)
CAP22-SP004	2021-22	Strategic Projects	Strategic Project	Implementation of Edward Millen Park Masterplan	East Victoria Park	Renewal/ Upgrade/ New	\$ 2,500,000	
CAP22-SP003	2021-22	Strategic Projects	Strategic Project	Design Development of Higgins Park and Playfield Reserve Masterplan	East Victoria Park	Renewal/ Upgrade/ New	Unknown	
CAP22-SP005	2021-22	Strategic Projects	Strategic Project	LPRP Zone 1 Community and sports club facility	Lathlain	Renewal/ Upgrade/ New	\$ 2,330,000	\$ (2,330,000)
CAP22-RO29	2022-23	Roads	Road Rehabilitation	Gallipoli Street Local Centre Revitalisation Plan	Lathlain	New	\$ 50,000	
CAP23-R009	2022-23	Roads	Major Road Construction	McCallum Park Active Area	Victoria Park	New	\$ 5,200,000	\$ (1,600,000)
CAP23-R012	2022-23	Roads	Major Road Construction	Thorogood Street - Hawthorne to Craig	Burswood South	Renewal	\$ 156,469	
CAP23-R005	2022-23	Roads	Streetscape Enhancement	Upgrade Burswood Road and Teddington Roads - design Year 1 - construct Year2	Burswood South	New	\$ 60,000	
CAP23-R001	2022-23	Roads	Cycle Path	Cohn/Planet Intersection - investigate modification (traffic management)	Carlisle	Upgrade	Unknown	
CAP22-R014	2022-23	Roads	Road Rehabilitation	Hayman Road Streetscape	Curtin-Bentley	Upgrade	Unknown	
CAP22-R023	2022-23	Roads	Road Rehabilitation	Kent Street Design (cycling infrastructure and landscaping)	Curtin-Bentley, East Victoria Park	Operating	\$ 1,500,000	
CAP22-R017	2022-23	Roads	Cycle	Lichfield Street - Salford to Miller	Victoria Park	Renewal	\$ 171,730	
CAP23-R011	2022-23	Roads	Road Upgrade	Swansea Street West - Mint to Dane	East Victoria Park	Renewal	\$ 154,845	
CAP23-R010	2022-23	Roads	Major Road Construction	Oats Street Bicycle Improvements	East Victoria Park/Carlisle	Upgrade	\$ 1,000,000	
CAP23-R004	2022-23	Roads	Cycle	Lathlain Traffic Management Plan and Upgrades	Lathlain	Upgrade	Unknown	
CAP23-R003	2022-23	Roads	ROW Upgrade	Bishopsgate Street Upgrade	Lathlain/Carlisle	New	\$ 50,000	
CAP23-R002	2022-23	Roads	Road Rehabilitation	Hillview Terrace Cycling Infrastructure Upgrades	St James, East Victoria Park	Upgrade	Unknown	
CAP23-R026	2022-23	Roads	Road Rehabilitation	ROW Upgrade - Updated Condition List	Town wide	Upgrade	\$ 200,000	
CAP23-R022	2022-23	Roads	Road Rehabilitation	Leichardt St - Berwick to Albany		Renewal	\$ 175,770	
CAP23-R024	2022-23	Roads	Road Rehabilitation	Beatty Avenue - Dane to Mint	East Victoria Park	Renewal	\$ 141,192	
CAP23-R025	2022-23	Roads	Road Rehabilitation	Streatley Rd - Castle to Rutland		Renewal	\$ 47,250	
CAP23-R023	2022-23	Roads	Road Rehabilitation	Griffiths Street - Goodwood to GEH	Burswood Peninsula	Renewal	\$ 121,405	
CAP23-R028	2022-23	Roads	Road Rehabilitation	Goodwood Parade - Stiles to End	Burswood Peninsula	Renewal	\$ 273,519	
CAP23-R027	2022-23	Roads	Road Rehabilitation	Creaton Street - Playfield to Hill View	East Victoria Park	Renewal	\$ 143,496	
CAP23-R025	2022-23	Roads	Road Rehabilitation	Creaton Street - Playfield to Cadden		Renewal	\$ 134,685	
CAP23-R023	2022-23	Roads	Road Rehabilitation	Pinedale Street - Jarrah to Etwell	East Victoria Park	Renewal	\$ 100,377	
CAP23-R027	2022-23	Roads	Road Rehabilitation	Playfield Street - Creaton to Etwell	East Victoria Park	Renewal	\$ 94,090	
CAP23-R028	2022-23	Roads	Road Rehabilitation	Boundary Road - Taree to Hill View	St James	Renewal	\$ 145,836	
CAP23-R028	2022-23	Roads	Road Rehabilitation	Clinton Way - Hill View to Alvah	St James	Renewal	\$ 36,464	
CAP23-R039	2022-23	Roads	Black Spot	Alvah Street - Boundary to Canny		Renewal	\$ 188,023	
CAP23-R020	2022-23	Roads	Major Road Construction	Riverview Road - Jarrah to Devenish		Renewal	\$ 201,830	
CAP23-R021	2022-23	Roads	Safe Active Streets	Blechynden Street - Hill View to Upton		Renewal	\$ 91,175	
CAP23-R008	2022-23	Roads	Black Spot	Mazzini Street - Devenish to Plummer		Renewal	\$ 64,535	
CAP23-R013	2022-23	Roads	Road Upgrade	Plummer Street - Huntingdon to Northampton		Renewal	\$ 64,865	
CAP23-R014	2022-23	Roads	Road Rehabilitation	Canny Street - Alvah to Upton		Renewal	\$ 62,745	
CAP23-R015	2022-23	Roads	Road Rehabilitation	Huntingdon Street - Creaton to Ramsden		Renewal	\$ 132,417	
CAP23-R016	2022-23	Roads	Road Rehabilitation	Raleigh - Oats to Briggs		Renewal	\$ 140,922	
CAP23-R018	2022-23	Roads	Cycle	Harvey St - Albany to Shepperton		Renewal	\$ 71,622	
CAP23-FP005	2022-23	Pathways	Path Replacement	Mars Street East - President to Kew		Renewal	\$ 69,863	
CAP23-FP004	2022-23	Pathways	Path Replacement	BLACKSPOT - Miller Street and Shepperton Road Intersection (Year 1 of 2)	Victoria Park	Upgrade	\$ 600,000	\$ (400,000)
CAP23-FP003	2022-23	Pathways	Path Replacement	Duncan Street Upgrade	Victoria Park	New	Unknown	
CAP23-FP002	2022-23	Pathways	New Paths	Gloucester Street 'Safe Active Street'	Victoria Park	Upgrade	Unknown	
CAP23-FP001	2022-23	Pathways	New Paths	BLACKSPOT - General Projects - ToVP 33%		Upgrade	\$ 750,000	\$ (500,000)
CAP23-FP006	2022-23	Pathways	Path Replacement	B-List Projects - Traffic Issues		Upgrade	\$ 70,000	
CAP23-FP007	2022-23	Pathways	Path Replacement	Roads to Recovery Funding Income (R2R)		Renewal	\$ -	\$ (250,000)
CAP23-FP008	2022-23	Pathways	Path Replacement	MRRG Reseal - TBA in 22/23 Submission		Renewal	\$ 1,050,000	\$ (700,000)
CAP23-FP009	2022-23	Pathways	Path Replacement	Road Renewals as per AMP		Renewal	\$ -	
CAP23-FP010	2022-23	Pathways	New Paths	Bike Plan Initiatives (on road facilities)		Upgrade	\$ 55,000	
CAP23-FP011	2022-23	Pathways	New Paths	Condition 4 Paths - Burswood	Burswood South; Burswood Penins	Renewal	\$ 180,000	
CAP23-FP012	2022-23	Pathways	New Paths	Condition 4 Paths - Carlisle	Carlisle	Renewal	\$ 180,000	
CAP23-FP013	2022-23	Pathways	New Paths	Hayman Road Shared Path (Curtin to Canning)	Curtin-Bentley	New	\$ 245,000	\$ (122,500)
CAP23-FP014	2022-23	Pathways	New Paths	Enhance Allen Court PAW	Curtin-Bentley	Upgrade	Unknown	
CAP23-FP015	2022-23	Pathways	New Paths	Condition 4 Paths - East Victoria Park	East Victoria Park	Renewal	\$ 180,000	
CAP23-FP016	2022-23	Pathways	New Paths	Condition 4 Paths - Lathlain	Lathlain	Renewal	\$ 180,000	
CAP23-FP017	2022-23	Pathways	New Paths	Condition 4 Paths - Other	Town Wide	Renewal	\$ 180,000	
CAP23-FP018	2022-23	Pathways	New Paths	Condition 4 Paths - Victoria Park	Victoria Park	Renewal	\$ 180,000	
CAP23-FP019	2022-23	Pathways	New Paths	DeLaeter (North) - Turner to Brodie Hall	Curtin-Bentley	New	\$ 112,500	
CAP23-FP020	2022-23	Pathways	New Paths	ACROD Bay - TBA Priority List	Town wide	New	\$ 15,000	
CAP23-FP021	2022-23	Pathways	New Paths	Bus Shelters Replacement - Not PTA Funded	Town wide	Renewal	\$ 45,000	
CAP23-FP022	2022-23	Pathways	New Paths	Carpark Renewal Program as per AMP	Town wide	Renewal	\$ 50,000	
CAP23-FP023	2022-23	Pathways	New Paths	Street Lighting - Albany Highway and Laneways	Victoria Park/East Victoria Park	Renewal	\$ 50,000	
CAP23-FP024	2022-23	Pathways	New Paths	Street Lighting - Safety Improvements at Various Locations	Town wide	Renewal	\$ 50,000	
CAP23-FP025	2022-23	Pathways	New Paths	Street Furniture - General	Town wide	New	\$ 20,000	
CAP23-FP026	2022-23	Pathways	New Paths	Unplanned Renewal Projects	Town Wide	Renewal	\$ 75,000	
CAP23-FP027	2022-23	Pathways	New Paths	Right of Ways - Various	Town Wide	New	\$ 40,000	
CAP23-FP028	2022-23	Pathways	New Paths	Pit Renewal as per AMP	Town Wide	Renewal	\$ 175,000	
CAP23-FP029	2022-23	Pathways	New Paths	Pipe Renewal as per AMP	Town Wide	Renewal	\$ 175,000	
CAP23-FP030	2022-23	Pathways	New Paths	Sump Renewal as per AMP	Town Wide	Renewal	\$ 40,000	
CAP23-FP031	2022-23	Pathways	New Paths	Burswood Station East Drainage Upgrade	Burswood Peninsula	Renewal	\$ -	
CAP23-FP032	2022-23	Pathways	New Paths	Kent St Sandpit Concept Plan Implementation	Curtin-Bentley	New	NOT SCOPED	
CAP23-FP033	2022-23	Pathways	New Paths	Kensington Bushland - Community Art Reserve	Curtin-Bentley	Renewal	\$ 30,000	
CAP23-FP034	2022-23	Pathways	New Paths	George Street Reserve Revegetation Project	Curtin-Bentley	Upgrade	\$ 40,000	
CAP23-FP035	2022-23	Pathways	New Paths	Technology Park Recreation Space	Curtin-Bentley	Upgrade	Unknown	
CAP23-FP036	2022-23	Pathways	New Paths	Kensington Bushland - Community Art Reserve	Curtin-Bentley	Renewal	\$ 30,000	
CAP23-FP037	2022-23	Pathways	New Paths	George Street Reserve Revegetation Project	Curtin-Bentley	Upgrade	\$ 40,000	
CAP23-FP038	2022-23	Pathways	New Paths	Harold Rossiter Park Lighting Renewal	Curtin-Bentley	Renewal	\$ 370,000	
CAP23-FP039	2022-23	Pathways	New Paths	Park Capital Renewals and Upgrades	Town Wide	Renewal	\$ 580,000	
CAP23-FP040	2022-23	Pathways	New Paths	Main Roads/Arterials Landscaping/Planting	Town Wide	Renewal	\$ 20,000	
CAP23-FP041	2022-23	Pathways	New Paths	Park Capital Renewals and Upgrades	Town Wide	Renewal	\$ 650,000	
CAP23-FP042	2022-23	Pathways	New Paths	Main Roads/Arterials Landscaping/Planting	Town Wide	Renewal	\$ 20,000	
CAP23-P004	2022-23	Parks and Reserves	Parks - New	Investigate and implement POS improvements at 91 Planet Street, 76, Planet Street, 6 Paltridge Avenue and 20 Satellite Place in Carlisle (Drainage Basins)		New	Unknown	
CAP22-B019	2022-23	Buildings	Building - Capital Renewals	Parnham Reserve change room upgrades	Carlisle	Renewal	\$ 80,000	
CAP23-B001	2022-23	Buildings	Building - Environmental Initiatives	Climate Emergency Plan - Program of works	Town Wide	Upgrade	\$ 50,000	
CAP23-B002	2022-23	Buildings	Building - Capital Renewals	Building Painting Renewal Program - Administration	Vic Park	Upgrade	\$ 100,000	
CAP23-B003	2022-23	Buildings	Building - Capital Renewals	Facility Refurbishments	East Vic Park	Upgrade	\$ 250,000	
CAP23-B004	2022-23	Buildings	Building - Environmental Initiatives	Facility lighting replacement - Energy Efficiency	Town Wide	Upgrade	\$ 25,000	
CAP23-B005	2022-23	Buildings	Building - Reactive/Emergency	Unplanned Reactive Works	Town Wide	Renewal	\$ 75,000	
CAP23-B006	2022-23	Buildings	Building - Security	Facility Security Upgrades	Vic Park	Renewal	\$ 20,000	
CAP23-B007	2022-23	Buildings	Building - Capital Renewals	Building Capital Renewals and Upgrades to Facilities	Town Wide	Renewal	\$ 1,000,000	
CAP23-B008	2022-23	Buildings	Building - Capital Renewals	Fraser Park Changeroom Upgrade	East Vic Park	Renewal	\$ 30,000	
CAP23-R007	2022-23	Strategic Projects	Streetscape Enhancement	Streetscape upgrade of the "Live/Work Street" portions of Goodwood Parade in BSE	Burswood Peninsula	Renewal/ Upgrade/ New	\$ 1,600,000	
CAP23-R019	2022-23	Strategic Projects	Strategic Project	Archer/Mint Streetscape Improvement - Stage 2 (precinct B)	Carlisle, East Victoria Park	Renewal/ Upgrade/ New	\$ 1,106,144	
CAP23-R007	2022-23	Strategic Projects	Strategic Project	Implementation of Higgins Park and Playfield Reserve Masterplan	East Victoria Park	Renewal/ Upgrade/ New	Unknown	
CAP23-R007	2022-23	Underground Power	Underground Power	Burswood-Teddington Underground Power	Burswood South	New	NOT SCOPED	
CAP23-R019	2023-24	Roads	Black Spot	BLACKSPOT - Griffiths & GEH - 2 Year Staged (Project Not Funded)	Burswood Peninsula	Upgrade	\$ 69,500	\$ (46,334)
CAP24-R008	2023-24	Roads	Safe Active Streets	Safe Active Street (part of Gallipoli and Streatley Streets)	Lathlain	Upgrade	Not scoped	
CAP23-R007	2023-24	Roads	ROW Upgrade	ROW Upgrade - Updated Condition List	Town wide	Upgrade	\$ 200,000	
CAP23-R007	2023-24	Roads	Road Rehabilitation	Rayment St - Enfield to Orrong		Renewal	\$ -	
CAP23-R007	2023-24	Roads	Road Rehabilitation	Tuam Street - Gloucester to Washington		Renewal	\$ -	
CAP23-R007	2023-24	Roads	Road Rehabilitation	Beesley St - Whittlesford to Hill View		Renewal	\$ -	
CAP23-R007	2023-24	Roads	Road Rehabilitation	Baillie Ave - Albany to Carson		Renewal	\$ -	
CAP23-R007	2023-24	Roads	Road Rehabilitation	Claude St - Griffiths to ROW97		Renewal	\$ -	

CAPEX ID	YEAR	ASSET CLASS	PROGRAM NAME	PROJECT NAME	PLACE	Capital Project Type	Capital Project Value	NOMINATED FUNDING
	2023-24	Roads	Road Rehabilitation	Milford St - Shepperton to Bank		Renewal	\$ -	
CAP23-R006	2023-24	Roads	Black Spot	BLACKSPOT - Miller Street and Shepperton Road Intersection (Year 2 of 2)	Victoria Park	Upgrade	\$ 1,000,000	\$ (666,666)
CAP24-R002	2023-24	Roads	Black Spot	BLACKSPOT - General Projects - ToVP 33%		Upgrade	\$ 930,000	\$ (620,000)
CAP24-R003	2023-24	Roads	Road Upgrade	B-List Projects - Traffic Issues		Upgrade	\$ 50,000	
CAP24-R004	2023-24	Roads	Road Rehabilitation	Roads to Recovery Funding Income (R2R)		Renewal	\$ -	\$ (250,000)
CAP24-R005	2023-24	Roads	Road Rehabilitation	MRRG Reseal - TBA in 23/24 Submission		Renewal	\$ 1,125,000	\$ (750,000)
CAP24-R006	2023-24	Roads	Road Rehabilitation	Road Renewals as per AMP		Renewal	\$ 2,935,000	
CAP24-R007	2023-24	Roads	Cycle	Bike Plan Initiatives (on road facilities)		Upgrade	\$ 50,000	
	2023-24	Roads	Upgrade	LPRP - Gooddard St Parking Zone 7		Upgrade	\$ 250,000	
CAP24-FP004	2023-24	Pathways	Path Replacement	Condition 4 Paths - Burswood	Burswood South; Burswood Penins	Renewal	\$ 180,000	
CAP24-FP003	2023-24	Pathways	Path Replacement	Condition 4 Paths - Carlisle	Carlisle	Renewal	\$ 180,000	
CAP24-FP002	2023-24	Pathways	Path Replacement	Condition 4 Paths - East Victoria Park	East Victoria Park	Renewal	\$ 180,000	
CAP24-FP005	2023-24	Pathways	Path Replacement	Condition 4 Paths - Lathlain	Lathlain	Renewal	\$ 180,000	
CAP24-FP006	2023-24	Pathways	Path Replacement	Condition 4 Paths - Other	Town Wide	Renewal	\$ 180,000	
CAP24-FP001	2023-24	Pathways	Path Replacement	Condition 4 Paths - Victoria Park	Victoria Park	Renewal	\$ 180,000	
CAP24-OI001	2023-24	Other Infrastructure	ACROD Bays	ACROD Bay - TBA Priority List	Town wide	New	\$ 15,000	
CAP24-OI002	2023-24	Other Infrastructure	Bus Shelters/Bus Stop Program	Bus Shelters Replacement - Not PTA Funded	Town wide	Renewal	\$ 45,000	
CAP24-OI003	2023-24	Other Infrastructure	Carpark Renewals	Carpark Renewal Program as per AMP	Town wide	Renewal	\$ 30,000	
CAP24-OI004	2023-24	Other Infrastructure	Streetscape Enhancement	Street Furniture - General	Town wide	New	\$ 35,000	
CAP24-OI005	2023-24	Other Infrastructure	Street Lighting Capital	Street Lighting - Albany Highway and Laneways	Victoria Park/East Victoria Park	Renewal	\$ 50,000	
CAP24-OI006	2023-24	Other Infrastructure	Street Lighting Capital	Street Lighting - Safety Improvements at Various Locations	Town wide	Renewal	\$ 50,000	
CAP23-D007	2023-24	Drainage	Drainage - Reactive	Unplanned Renewal Projects	Town Wide	Renewal	\$ 75,000	
CAP23-D008	2023-24	Drainage	Drainage - Upgrades	947 Albany Highway - Hot Spot 76	East Victoria Park	Upgrade	\$ 80,275	
CAP23-D009	2023-24	Drainage	Drainage - Upgrades	140 Hubert Street - Hot Spot 64	East Victoria Park	Upgrade	\$ 98,000	
CAP23-D010	2023-24	Drainage	Drainage - New	Right of Ways - Various	Town Wide	New	\$ 40,000	
CAP23-D012	2023-24	Drainage	Drainage - Renewal	Pit Renewal as per AMP	Town Wide	Renewal	\$ 175,000	
CAP23-D013	2023-24	Drainage	Drainage - Renewal	Pipe Renewal as per AMP	Town Wide	Renewal	\$ 175,000	
CAP23-D014	2023-24	Drainage	Drainage - Renewal	Sump Renewal as per AMP	Town Wide	Renewal	\$ 40,000	
CAP24-B001	2023-24	Buildings	Building - Environmental Initiatives	Facility lighting replacement - Energy Efficiency	Town Wide	Upgrade	\$ 20,000	
CAP24-B002	2023-24	Buildings	Building - Reactive/Emergency	Unplanned Reactive Works	Town Wide	Renewal	\$ 75,000	
CAP24-B003	2023-24	Buildings	Building - Capital Renewals	Building Capital Renewals and Upgrades to Facilities	Town Wide	Renewal	\$ 1,100,000	
	2023-24	Strategic Projects	Streetscape Enhancement	Streetscape upgrade of the "Live/ Work Street" portion of Stiles Avenue and Riversdale Road in BSE	Burswood Peninsula	Renewal/ Upgrade/ New	\$ 900,000	
	2023-24	Strategic Projects	Strategic Project	Investigate options for use and activation of the former gate house and toilet block at GO Edwards Park.	Burswood South	Upgrade	Unknown	
	2023-24	Strategic Projects	Strategic Projects	Archer/Mint Streetscape Improvement - Stage 3 (precinct A)	Carlisle, East Victoria Park	Renewal/ Upgrade/ New	\$ 1,507,391	
CAP24-R001	2024-25	Roads	Black Spot	BLACKSPOT - Griffiths & GEH - 2 Year Staged (Project Not Funded)	Burswood Peninsula	Upgrade	\$ 460,500	\$ (307,000)
	2024-25	Roads	Upgrade	LPRP - Gooddard St Parking Zone 7		Upgrade	\$ 250,000	
CAP25-R001	2024-25	Roads	Black Spot	BLACKSPOT - General Projects - ToVP 33%		Upgrade	\$ 1,050,000	\$ (700,000)
CAP25-R002	2024-25	Roads	IMNS Implementation	IMNS Action Projects - Medium Term		Upgrade	\$ 40,000	
CAP25-R003	2024-25	Roads	Road Upgrade	B-List Projects - Traffic Issues		Upgrade	\$ 50,000	
CAP25-R004	2024-25	Roads	Road Rehabilitation	Roads to Recovery Funding Income (R2R)		Renewal	\$ -	\$ (250,000)
CAP25-R005	2024-25	Roads	Road Rehabilitation	MRRG Reseal - TBA in 24/25 Submission		Renewal	\$ 1,125,000	\$ (750,000)
CAP25-R006	2024-25	Roads	Road Rehabilitation	Road Renewals as per AMP		Renewal	\$ 2,935,000	
CAP25-R007	2024-25	Roads	Cycle	Bike Plan Initiatives (on road facilities)		Upgrade	\$ 50,000	
CAP25-R008	2024-25	Roads	ROW Upgrade	ROW Upgrade - Updated Condition List		Upgrade	\$ 200,000	
CAP25-R009	2024-25	Roads	IMNS Implementation	IMNS Action Projects - Long Term		Upgrade	\$ 50,000	
CAP25-FP001	2024-25	Pathways	Path Replacement	Condition 4 & 5 Paths - As per AMP	Town Wide	Renewal	\$ 1,100,000	
CAP25-OI001	2024-25	Other Infrastructure	ACROD Bays	ACROD Bay - TBA Priority List	Town wide	New	\$ 15,000	
CAP25-OI002	2024-25	Other Infrastructure	Bus Shelters/Bus Stop Program	Bus Shelters Replacement - Not PTA Funded	Town wide	Renewal	\$ 45,000	
CAP25-OI003	2024-25	Other Infrastructure	Carpark Renewals	Carpark Renewal Program as per AMP	Town wide	Renewal	\$ 30,000	
CAP25-OI004	2024-25	Other Infrastructure	Streetscape Enhancement	Street Furniture - General	Town wide	New	\$ 35,000	
CAP25-OI005	2024-25	Other Infrastructure	Street Lighting Capital	Street Lighting - Albany Highway and Laneways	Victoria Park/East Victoria Park	Renewal	\$ 50,000	
CAP25-OI006	2024-25	Other Infrastructure	Street Lighting Capital	Street Lighting - Safety Improvements at Various Locations	Town wide	Renewal	\$ 50,000	
CAP23-D011	2024-25	Drainage	Drainage - New	Right of Ways - Various	Town Wide	New	\$ 40,000	
CAP23-D015	2024-25	Drainage	Drainage - Reactive	Unplanned Renewal Projects	Town Wide	Renewal	\$ 125,000	
CAP23-D016	2024-25	Drainage	Drainage - Renewal	Right of Ways - Various	Town Wide	New	\$ 75,000	
CAP23-D017	2024-25	Drainage	Drainage - Renewal	Pit Renewal as per AMP	Town Wide	Renewal	\$ 150,000	
CAP23-D018	2024-25	Drainage	Drainage - Renewal	Pipe Renewal as per AMP	Town Wide	Renewal	\$ 150,000	
CAP23-D019	2024-25	Drainage	Drainage - Renewal	Sump Renewal as per AMP	Carlisle	Renewal	\$ 40,000	
	2024-25	Strategic Projects	Streetscape Enhancement	Streetscape upgrade of Vivian Street and Claude Street in BSE	Burswood Peninsula	Renewal/ Upgrade/ New	\$ 1,000,000	
	2024-25	Strategic Projects	Strategic Projects	Archer/Mint Streetscape Improvement - Stage 4 (precinct D)	Carlisle, East Victoria Park	Renewal/ Upgrade/ New	\$ 985,870	
	2024-25	Strategic Projects	Strategic Project	Implementation of Macmillan Precinct Masterplan	East Victoria Park	Renewal/ Upgrade/ New	Unknown	
Deferred	Pathways	Path Replacement	Stiles Ave - Griffiths to Goodwood (South side)	Burswood Peninsula	Renew	\$ 24,585		
Deferred	Pathways	Path Replacement	Claude St - Griffiths to ROW97 (West side)	Burswood Peninsula	Renew	\$ 12,555		
Deferred	Pathways	Path Replacement	Archer St - Bishopsgate to Rutland (South side)	Carlisle	Renew	\$ 35,150		
Not Nominated	Roads	Road Rehabilitation	Garland Street Upgrade	Victoria Park	Renewal/ Upgrade	\$ 700,000		
Not Nominated	Other Infrastructure	Carpark Renewals	Car Park #11 - Higgins Park	East Victoria Park	Renew	\$ 75,000		
Not Nominated	Drainage	Drainage - Renewal	134C Star Street - Hot Spot 34 (Drainage)	Carlisle	Upgrade	\$ 105,000		
Not Nominated	Parks and Reserves	Parks - Capital Renewal	Higgins Park Goal Posts	East Victoria Park	Renew	\$ 20,000		
CAP22-B008	Not Nominated	Buildings	Building - Capital Renewals	Leisure Life Roof Replacement Works	East Vic Park	Renewal	\$ 200,000	
CAP22-B009	Not Nominated	Buildings	Building - Capital Renewals	Airconditioning Replacement Program (Harold Hawthorn)	Carlisle	Renewal	\$ 10,000	
CAP22-B012	Not Nominated	Buildings	Building - Capital Renewals	Administration - Internal Refurbishment Works/ABW - Stage 1	Vic Park	Renew	\$ 250,000	
CAP22-B014	Not Nominated	Buildings	Building - Capital Renewals	Administration - Accessibility improvements to foyer and stairway	Vic Park	Renew/Upgrade	\$ 150,000	