

## Other Projects considered by SAAG for potential fast-tracking in COVID-19 Response

Line Item	Work Order	Capital Project Type	Asset Classification	PROJECT NAME	PROJECT DESCRIPTION	Total Project Cost	Strategy/Plan Action Alignment	Delivery Timeframe	Comments
169	TBA	Renewal/ Upgrade/ New	Buildings / Parks and Reserves / Other Infrastructure	Implementation of Macmillan Precinct Masterplan	The Macmillan Precinct is the heart of East Victoria Park and the home of many popular Council services, community clubs and events. As the Town's population continues to grow and change, these services need to continue to meet the evolving community needs. This involves addressing space shortages in the Library, changing demand for facilities and programs at Lesuirelife, and rising maintenance costs for ageing buildings which will require significant upgrades in the next 5 to 10 years. To ensure the Town has a plan for all the assets, facilities and services within the Macmillan Precinct, a masterplan should be developed to guide the future land uses of the site.	Engagement & Masterplan in progress - Total cost to be determined in Detail design staged	Action 8.05 - Volume 8 East Victoria Park Place Plan	Dependent on Funding. 2-3year - Concept Design, Detail Design and Delivery	This is considered to be a project that would provide positive and longer term economic outcomes for the Town outside of just the immediate benefit of project delivery (jobs, etc).
170	TBA	Renewal/ Upgrade/ New	Buildings / Parks and Reserves / Other Infrastructure	Implementation of Higgins Park and Playfield Reserve Masterplan	The Town is home to many district level sporting clubs, but only has a limited number of sporting grounds available. The Town needs to make the most of the sporting fields it has to ensure local sporting clubs continue to operate locally. Additionally, the future of some clubs within the Town is dependent on the supply of additional grounds. Detailed master planning of Higgins Park and Playfield Reserve will result in options illustrating how the site can be optimised. The options will consider current passive uses, current sporting uses and potential future sporting uses. The preferred option will then be used as a tool to determine funding sources to proceed to Detailed Design and ultimately construction.	Engagement & Masterplan in progress - Total cost to be determined in Detail design staged	Action 8.04 - Volume 8 East Victoria Park Place Plan	Dependent on Funding. 2-3year - Concept Design, Detail Design and Delivery	Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs). Provides a social recovery benefit
171	TBA	Upgrade	Buildings	Investigate options for use and activation of the former gate house and toilet block at GO Edwards Park.		NOT SCOPE	Action 3.07 - Volume 3 Burswood South Place Plan	Year 1 Business Case and Project Scoping	This is considered to be a project that would provide positive and longer term economic outcomes for the Town outside of just the immediate benefit of project delivery (jobs, etc).
172	TBA	New		Gallipoli Street Local Centre Revitalisation Plan		\$ 50,000.00	Action 4.03 - Volume 4 Lathlain Place Plan	Year 1 Vision and Concept, Year 2 Detailed Design, Year 3 Implementation	This is considered to be a project that would provide positive and longer term economic outcomes for the Town outside of just the immediate benefit of project delivery (jobs, etc).
173	TBA	New		Upgrade Burswood Road and Teddington Roads - design Year 1 - construct Year2		\$ 60,000.00	Action 3.03 - Volume 3 Burswood South Place Plan	Year 1 Concept Design, Year 2 Detailed Design, Year 3 Construct (potentially in stages)	Identified in Causeway Precinct Plan. This is considered to be a project that would provide positive and longer term economic outcomes for the Town outside of just the immediate benefit of project delivery (jobs, etc).
174	TBA	New	Roads	Safe Active Street (part of Gallipoli and Streatley Streets)		\$60,000 (for design)	Action 4.04 - Volume 4 Lathlain Place Plan	Year 1 Design, Year 2 Construct	Identified in Joint Bike Plan and Long Term Cycle Network; DoT part funding; Application Required
175	TBA	New	Roads	Bishopsgate Street Upgrade		\$ 50,000.00	Action 4.05 - Volume 4 Lathlain Place Plan	12 month Design and Construct	
176	TBA	Upgrade	Roads	Lathlain Traffic Management Plan and Upgrades		NOT SCOPE	Action 4.07 - Volume 4 Lathlain Place Plan	12 month Design and Construct	Identified in Integrated Movement Network Strategy
177	TBA	Upgrade	Roads	Oats Street Bicycle Improvements		NOT SCOPE	Action 5.03 - Volume 5 Carlisle Place Plan & Action 8.10 Volume 8 East Victoria Park Place Plan	12 month Design and Construct (but in stages)	Identified in Joint Bike Plan and Long Term Cycle Network; DoT part funding; Application Required. Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs).
178	TBA	New		Investigate and implement POS improvements at 91 Planet Street, 76, Planet Street, 6 Paltridge Avenue and 20 Satellite Place in Carlisle (Drainage Basins)		NOT SCOPE	Action 5.12 - Volume 5 Carlisle Place Plan	12 month Design and Construct (but in stages)	Council Resolution; Public Open Space Strategy and Urban Forest Strategy. Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs).
179	TBA	Upgrade	Roads	Cohn/Planet Intersection - investigate modification (traffic management)		NOT SCOPE	Action 6.04 - Volume 6 Welshpool Place Plan	12 month Design and Construct	Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs).
180	TBA	New	Roads	Duncan Street Upgrade		NOT SCOPE	Action 7.05 - Volume 7 Victoria Park Place Plans	12 months for Concept Plan. Detailed Design and CONstruct could occur in 2021/22 and onwards.	Identified as part of the development of a Victoria Park Town Centre Precinct Plan in the Local Planning Strategy. Public Realm upgrades to support Albany Highway Town Centre(s) are identified as necessary in the Activity Centre Strategy. This is considered to be a project that would provide positive and longer term economic outcomes for the Town outside of just the immediate benefit of project delivery (jobs, etc).

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							Alignment		
181	TBA	Upgrade	Roads	Gloucester Street 'Safe Active Street'		NOT SCOPE	Action 7.07 - Volume 7 Victoria Park Place Plans	12 months for Concept Plan. Detailed Design and COConstruct could occur in 2021/22 and onwards.	Identified in the Joint Bike Plan. Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs).
182	TBA	Upgrade	Parks	Undertake Greening IMprovements to Isaia Corner		\$ 30,000.00	Action 8.18 - Volume 8 East Victoria Park Place Plan	Simple concept (in house) then planting (6 months max)	Identified in the POSS. This is considered to be a project that would provide positive and longer term economic outcomes for the Town outside of just the immediate benefit of project delivery (jobs, etc).
183	TBA	Upgrade	Road	Hillview Terrace Cycling Infrastructure Upgrades		NOT SCOPE	Action 9.04 - Volume 9 St James Place Plan	12 month Design and Construct (but in stages)	Identified in Joint Bike Plan. Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs)
184	TBA	Upgrade	Parks	Harold Rossiter Masterplan		NOT SCOPE	Action 10.03 - Volume 10 Curtin/Bentley Place Plan	Concept Design, detailed design then staged delivery	Identified in the POSS. Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs)
185	TBA	Upgrade	Parks	Technology Park Recreation Space		NOT SCOPE	Action 10.04 - Volume 10 Curtin/Bentley Place Plan	Simple concept (in house) then implementation (6 months max)	Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs)
186	TBA	Upgrade	Road	Hayman Road Streetscape		NOT SCOPE	Action 10.07 - Volume 10 Curtin/Bentley Place Plan	Concept Design, detailed design then staged delivery	Identified in Bike Plan and Curtin Bentley SAC Plan. Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs)
187	TBA	New	Parks	Kent St Sandpit Concept Plan		NOT SCOPE	Action 10.12 - Volume 10 Curtin/Bentley Place Plan	Remediation, Concept Design, detailed design then implementation	Identified in Environment Plan, UFS, POSS, Bentley Curtin SAC and Council Resolution. Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs)
188	TBA	Upgrade	Footpath	Enhance Allen Court PAW		NOT SCOPE	Action 10.09 - Colume 10 Curtin/Bentley Place Plan	Simple concept (in house) then implementation (6 months max)	Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs)