

2020-2021 Additional Projects prioritised by SAAG to be considered in COVID-19 Response

Line Item	Work Order	Capital Project Type	Asset Classification	PROJECT NAME	PROJECT DESCRIPTION	Total Project Cost	Year 1 COST	Year 2 COST	Year 3 COST	Reserve Funds	Grant Funding	Other Funding	New Municipal Funding Required	Strategy/Plan Action Alignment	Delivery Timeframe	Comments
151	TBA	New	Pathways	Upgrade Victoria Park Drive (between Roger Mackay and Marlee Loop	Public transport and active modes of travel, such as walking, are heavily encouraged on the Peninsula and as such, it is important that pedestrian infrastructure reflects this, including footpaths, greening and wayfinding. Currently there is no footpath on the western side of Victoria Park Drive between Roger MacKay Drive and Optus Stadium, despite pedestrian behaviour showing that people are using that side of the road to move to and from the Stadium. In addition to this there is very little greening on this side of the road, making it an uncomfortable experience for pedestrians.	\$ 300,000	\$ 300,000						\$ 300,000	Action 2.09 - Volume 2 Burswood Peninsula Place Plan	Within 12 months	Economic benefit in addition to project delivery
152	TBA	Upgrade	Roads	Bike lane Albany Hwy (Mackie to Oswald)	More than 200 bicycles use this section of Albany hwy each day despite a lack of bicycle infrastructure and a poor cycling environment. As the Town seeks to encourage active modes of transport, particularly where parking is in high demand, it is important to provide infrastructure and facilities that create a safe, convenient and attractive cycling environment to encourage cycling to our activity centres. More than 40,000 bicycles use the McCallum park shared path each month. Creating a better cycling connection between the Causeway and the Victoria Park Town Centre will attract many of those users to patronise the Towns local businesses. This infrastructure will also serve to calm traffic and encourage the use of sustainable modes of transport between the Town to the Perth CBD	\$ 50,000	\$ 50,000						\$ 50,000	Bike Plan	Within 12 months	Aim to attract bicycle use through the Town Centre from river shared paths and Perth CBD to attract economic activity in the Victoria Park Albany hwy.
153	TBA	Renewal	Other Infrastructure	Mirvac - Lighting replacement	Since handover in 2018, lighting in the Mirvac area has required continual maintenance due to the age of infrastructure. Many light fixtures will need to be replaced so that they can be gifted to Western Power at a later stage.	\$ 150,000	\$ 150,000						\$ 150,000	AMP - Lighting assets handed over by Mirvac in 2018 Operational issues noted	Within 12 months	Aligns with Crime/Safety improvement - Not considered to provide significant economic impact
154	TBA	Renewal	Roads	ROW22 Upgrade	Right of way to be sealed and drained. Currently unmade section	\$ 150,000	\$ 150,000						\$ 150,000	AMP - ROW Renewal Condition Audit. Complaints from adjoining properties of anti-social behaviours in derelict area	Within 12 months	Top of ROW renewal list
155	TBA	Renewal	Roads	ROW46 Upgrade	Right of way to be sealed and drained. Currently unmade section	\$ 265,000	\$ 265,000						\$ 265,000	AMP - ROW Renewal Condition Audit	Within 12 months	Top of ROW renewal list. Significant subdivisions along ROW taking primary access onto gravel surface. Resident complaints of drainage issues
156	TBA	Renewal	Roads	Garland Street Upgrade	Road has been identified for reconstruction for many years. Was initially put on hold due to the McCallum/Taylor Masterplan Works. Should be considered as a high priority project given its exposure around the foreshore reserve and events being held in the area	\$ 700,000	\$ 700,000						\$ 700,000	AMP	Within 12 months	Road improvement identified in McCallum/Taylor Masterplan. Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs)
157	TBA	Renewal/ Upgrade	Roads	Miller Street and Shepperton Road Intersection	The Miller Street and Shepperton Road intersection is a four way intersection controlled by traffic signals. Due to a number of crashes occurring at the intersection the Town will seek support and funding from Main Roads Western Australia to address to safety of the intersection and make necessary upgrades. Funding submission will be submitted June 2020 for approval late 2020. Project likely to commence in Year 2 if successful.	\$ 1,600,000	Detailed Design	\$ 533,334			\$ 1,066,666		\$ 533,334	Action 7.14 - Volume 7 Victoria Park Place Plans	12-24 month Design and Construct (SUBJECT TO RESOURCING)	Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs)
158	TBA	Renewal/ Upgrade/ New	Roads	Archer/Mint Street Upgrade - Stage 1	Archer and Mint Street are the main thoroughfare connecting people to Carlisle Station, the Carlisle Town Centre and the East Victoria Park Town Centre. It also serves an important regional transport function connecting to Orrong Road and Shepperton Road. With the removal of the level crossing, a redevelopment of Carlisle Station and an upgrade to Orrong Road, it is important for the Town to plan for upgrades to Archer and Mint Street ensuring Carlisle Town Centre continues to develop and thrive. This upgrade will ensure the street meets the needs of our current and future community and is a safe, vibrant and attractive place for everyone.	\$ 1,000,000	Detailed Design	\$ 1,000,000					\$ 1,000,000	Action 5.02 - Volume 5 Carlisle Place Plan & Action 8.22 Volume 8 East Victoria Park Place Plan	12-24 month Design and Construct (SUBJECT TO RESOURCING)	Identified in Public Open Space Strategy: Economic benefit in addition to project delivery
159	TBA	New	Parks and Reserve	Upgrade Stiles Griffiths Reserve	With the future plan for the Burswood Station East precinct to involve high density development, well designed public open space are an important component to the success of the area. Stiles Griffiths Reserve is the only park in the precinct and is currently underused, poorly designed and not fit for purpose to accommodate for future development and the future population of the area.	\$ 700,000	Detailed Design	\$ 700,000					\$ 700,000	Action 2.06 - Volume 2 Burswood Peninsula Place Plan	12-24 month Design and Construct (SUBJECT TO RESOURCING)	Identified in POSS and BSE Concepts. Economic benefit in addition to project delivery

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160	TBA	Renewal/ Upgrade/ New	Roads /Pathways /Other Infrastructure	Detailed design and construction of Streetscape Upgrades to a portion of Goodwood Parade, Griffiths Street and Stiles in Burswood Station East	As a part of the new planning framework for the Burswood Station East Precinct it has been identified that upgrades to the public realm and local streets are required to create a safe, pleasant public places that suit the needs of the local community. Broad concept designs have been developed for different street types to help shape what the future of the streets and public realm should look like. Portions of Goodwood Parade, Griffiths St and Stiles Avenue are identified as important 'Urban Avenues'. The public realm is very poor, with poor quality footpaths, limited lighting and no seating and are a major inhibitor to development.	\$ 1,930,859	Detailed Design \$100,000	\$ 1,830,858					\$ 1,930,859	Volume 2 Burswood Peninsula Place Plan	12-24 month Design and Construct (SUBJECT TO RESOURCING)	Identified in BSE Concepts. Economic benefit in addition to project delivery
161	4492	New	Parks and Reserves	McCallum Park Active Area	The Town has now progressed to the next stage of the Taylor Reserve & McCallum Park Concept Plan, which is the refined concept design of the skate park and activity hub. This includes the redevelopment of the original skate park and creation of new recreational activity zones. Detailed design is proposed to be completed in 2020/21 and has been included in the Annual Budget submission for operating expenditure to enable the project to be shelf ready. Capital expenditure is estimated to be approximately \$5M and with the the Lotterywest grant opportunity for co-funding no longer available it will require consideration from Council to determine when/if it shall proceed to construction.	\$ 5,000,000	Detailed Design \$200,000	\$ 3,000,000	#####				\$ 5,000,000		6 Month design - 12-18 month construction	
162		Renewal/ Upgrade/ New	Parks	Implementation of Edward Millen Park Masterplan	The Edward Millen House is a cherished building within the Town of Victoria Park but has been underused for some time. The Town has prepared a Masterplan for the Park to support the adaptive reuse of Edward Millen House while also improving the amenity of the public space. The Masterplan looks to improve the day to day passive use of the site, including walking paths and children's playgrounds, while increasing the appeal of the park as a regional attractor. Developing the Detailed Design from this Masterplan is the next step toward construction works.	\$ 6,000,000	Detailed Design			\$ 6,000,000			Land Asset Optimisation Strategy. Action 8.03 - Volume 8 East Victoria Park Place Plan	DEPENDENT ON FUNDING - 2-3 Year Design & Delivery	Identified in LAOS and POSS. Economic benefit in addition to project delivery.	
163		Renewal/ Upgrade/ New	Building	Adaptive re-use of Ed Millen House	The Edward Millen site has long been a part of the Victoria Park identity. Built in 1911, the original Edward Millen House and its surrounds has a rich and colourful history providing health services for the Perth community and is now a State Heritage listed building. In 2006, the Town of Victoria Park was gifted the Edward Millen Site from the State Government. The Town has undertaken maintenance works and hosted a small number of community events on the site, however the age and disrepair of the house has led to its closure. The Town should look to find the right use for the house that brings a mix of commercial and community uses to the site, while also meeting the many heritage requirements for its much needed restoration.	\$ 5,800,000	EOI Campaign to seek private sector investment			\$ 1,800,000	\$ 4,000,000	Private sector funding	\$ -	Land Asset Optimisation Strategy. Action 8.13 - Volume 8 East Victoria Park Place Plan	\$4M is dependant on Federal grant money, currently have 1.8M in reserve - 2-3 Year Design & Delivery. Remainder for a private sector development will be determined through an EOI.	Identified in LAOS. Economic benefit in addition to project delivery. Federal Grant money and agreement is require to finalise first stage of the project. EOI to seek private sector investment will provide the 2nd stage of the delivery.
164	TBA	Renewal/ Upgrade/ New	Buildings / Parks and Reserves / Other Infrastructure	Zone 1 - Per Football Club - Community Facility/Grandstand	This stage 1 portion of the overall development will be a grandstand structure. The structure will encompass the critical sports operational spaces of the club facility which will include a tiered weather protected event spectator seating on the grandstand; Space within a grandstand structure for club sports administration (including coaches/ statistician/ event media space); home team male & female change rooms, warm up, showers and ablutions; visitor team male & female change rooms, showers and ablutions; home team female change rooms, showers and ablutions; officials (umpires/ male and female) change rooms, showers and ablutions; home and away warm up, coaches room, first aid medical room; football operations offices, training area and gymnasium; medical testing room; sport operations equipment store rooms;	\$ 4,000,000	Concept Design & Engagement	\$ 2,000,000	#####		\$ 2,000,000					
165	TBA	Renewal/ Upgrade/ New	Roads /Pathways /Other Infrastructure	Upgrade Burswood Road and Teddington Ro	There is a need to rejuvenate this important streetscape to attract investment in redevelopment and attract more people to Burswood South as customers and residents. The Streetscape Improvement Plan will address undergrounding power, greening and shading, creating people-friendly footpaths and spaces, parking, vehicle access from side streets and people access through to GO Edwards Park. The Plan will create a better identity for Burswood South and a better place for business and people, while managing thru traffic. The Plan will align with the Local Area Traffic Management Plan being prepared for the wider area to address rat-running and access to Burswood Road.	NOT SCOPED	\$ 60,000	Detailed Design						Action 3.03 - Volume 3 Burswood South Place Plan	STAGE PROJECT: Year 1: Concept Year 2: Detail Design Year 3: Construct	Identified in Causeway Precinct Plan. This is considered to be a project that would provide positive and longer term economic outcomes for the Town outside of just the immediate benefit of project delivery (jobs, etc).

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166	TBA	New	Other Infrastructure	Burswood Peninsula Wayfinding (including digital innovation and smart technology)	Walking is highly encouraged as the mode of travel across the Peninsula, however currently there is little wayfinding signage which directs people to their destination. Not only does this create a sub optimal pedestrian experience, it also creates safety issues, as visitors undertake unsafe behaviour to get to the location they want to be. A priority for the Peninsula is to improve accessibility and foot traffic throughout the Precinct and to prioritise initiatives that enhance the patron experience. To do this, there needs to be a uniformed approach to wayfinding across the Peninsula.	NOT SCOPED	Concept Design	Detailed Design						Action 2.07 and 2.08 - Volume 2 Burswood Peninsula Place Plan	Portion of Project - 12months - Remaining in Burswood Masterplan	Identified in Foreshore Management Plan, Burswood Peninsula Stadium Precinct Enhancement Strategy 2018, Burswood Station Access Strategy 2019. This is considered to be a project that would provide positive and longer term economic outcomes for the Town outside of just the immediate benefit of project delivery (jobs, etc).	
167	TBA	Upgrade/New	Roads	Old Spaces New Place Project No.3 (Leonard/Albany, Harvey/Albany, and/or Rushton/Mackie/Albany)	Currently there are no formal public spaces along the Victoria Park end of Albany Highway, with the exception of Read Park and Memorial Gardens. 'Old Places, New Spaces' is a program targeting places within the Town that can be renewed and upgraded for greater community use and benefit. This program was developed following a Council resolution to investigate alternative options for the use of laneways and intersections along Albany Hwy and was later broadened by the Town to include all public areas of interest, also known as the public realm. Through the Old Places New Spaces program the Town has committed to preparing a concept plan to establish an urban open space in the Victoria Park end of Albany Highway.	NOT SCOPED	Concept Design (\$30,000) and Detailed Design (Not Scoped Yet)	Concept Design (\$30,000) and Detailed Design (Not Scoped Yet)						Action 7.02 - Volume 7 Victoria Park Place Plans	STAGE PROJECT: Year 1: Concept Year 2: Detail Design Year 3: Construct	Identified in POSS, Streets Ahead and Activity Centre Strategy. This is considered to be a project that would provide positive and longer term economic outcomes for the Town outside of just the immediate benefit of project delivery (jobs, etc).	
168	TBA	Upgrade	Road/ Other Infrastructure	Kent Street Design (cycling infrastructure and landscaping)	Kent Street has been identified as an important multi-functional, urban corridor within many of the Towns key strategic plans, including the Integrated Movement Network Strategy. The street, as it is currently, does not provide adequate infrastructure to ensure the safety for and use by cyclists. The wide nature of this street could accommodate significantly improved cycling amenity. Creating a safe, convenient and attractive cycling route along Kent Street will help connect people to Albany Hwy and Curtin University. Additionally, Kent Street is a part of a larger key ecological corridor linking the Swan and Canning Rivers, through Curtin University to the Burswood Peninsula. As identified in the Town's Public Open Space Strategy, the road verge is not usable recreational space, so should have turf removed and be completely revegetated. As the Town's primary ecological pathway, it is an important corridor to native wildlife, and an increased focus on planting local natives would support safe movement. This is supported by Curtin University's Living Stream Project and the Canning corridor plan.	NOT SCOPED	Detailed Design	Construct (not scoped)							Action 8.09 - Volume 8 East Victoria Park Place Plan		Identified in IMNS and POSS. Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs)
169	TBA	New	Parks and Reserves	Kent St Sandpit Concept Plan	The Kent Street Sandpit was previously used as a rubbish tip and quarry. It has been remediated for restricted use but not yet substantially improved. In 2019, the Council resolved to revegetate the Kent Street Sandpit to complement the Jirdarup Bushland. This will enhance the ecological value of the Jirdarup Bushland Precinct and extend the bush area available to the community to enjoy. A concept plan is recommended to ensure the revegetation of the site meets environmental goals and community expectations.	NOT SCOPED	Design and Remediation	Construct (not scoped)							Action 10.12 - Volume 10 Curtin/Bentley Place Plan		Identified in Environment Plan, UFS, POSS, Bentley Curtin SAC and Council Resolution. Not considered to provide a significant economic impact outside of the immediate benefits of delivery (ie. Jobs)