

Rates - Model - Previous Year

As per the 2021/22 Annual Budget last year.

The Budget	Rate in \$ / Minimum	Property Numbers	Rateable Value \$	Total \$
Differential General Rates				
Residential	0.0924	12,588	230,648,595	21,458,530
Non-Residential	0.0978	1,371	173,725,234	16,866,276
Vacant Land	0.1294	238	12,436,630	1,617,802
		14,197	416,810,459	39,942,608
Differential Minimum Payments				
Residential	1,146	3,372	36,130,016	3,864,312
Non-Residential	1,191	195	1,995,378	232,245
Vacant Land	1,513	217	1,954,408	328,260
		3,784	40,079,802	4,424,817
Total		17,981	456,890,261	44,367,425

Rates - Model - 4.6%

Excluding waste charge for residential

Using the rate in the dollar and minimum payments applicable for the previous year and increasing them by the % increase shown above. Interim rates are not included. Please consider when reviewing the rate in the dollar and the minimum payment for residential that a \$340 domestic waste service charge has been removed from the rates calculation. This will be displayed as a separate line item from the 2022-2023 financial year.

The Budget	Rate in \$ / Minimum	Property Numbers	Rateable Value \$	Total \$
Differential General Rates				
Residential	0.07832	14,424	253,080,251	19,821,245
Non-Residential	0.10334	1,376	173,659,046	17,945,926
Vacant Land	0.13677	238	12,393,705	1,695,087
		16,038	439,133,002	39,462,258
Differential Minimum Payments				
Residential	872	1,609	15,512,166	1,403,048
Non-Residential	1,260	188	1,915,428	236,880
Vacant Land	1,600	216	1,909,598	345,600
		2,013	19,337,192	1,985,528
Total		18,051	458,470,194	41,447,786