## **DRAFT Property Works Programme Summary 2020/2021 SUBJECT TO REVIEW** Item Asset Sub Type Budget **Activity Type Activity Description Funding Type External Finishes** 1 Other Renewal Administration Building - External Painting Municipal Funds \$120,000.00 Other Renewal Leisure Life - Painting External gutters, eaves, fascia Municipal Funds \$50,000.00 3 Roof Cover Renewal Leisurelife Roof replacement works Municipal Funds \$200,000.00 **EXTERNAL FINISHES TOTAL** \$370,000.00 Internal Internal Walls JA Lee Clubrooms - Painting Municipal Funds \$20,000.00 Aqualife - Internal Painting 6 Other Renewal Municipal Funds \$35,000.00 9 Fitout \$100,000.00 Renewal Carlisle Clubrooms Changerooms Refurbishments Municipal Funds 10 Fitout Renewal Library Entrance Doors and Fitout to accommodate new RFID system Municipal Funds \$150,000.00 4 Flooring Renewal Administration Building - Carpet Replacement Municipal Funds \$140,000.00 Other Municipal Funds \$60,000.00 Renewal Aqua Life - Pool Water Treatment & Filtration Unit Replacement (Stage 1) 8 Other Municipal Funds \$50,000.00 Renewal Energy Efficiency Initiatives - Replacement LED Lighting at all clubrooms INTERNAL TOTAL \$555,000.00 Structural 10 Other Upgrade Administration Accessibility Improvements Municipal Funds \$75,000.00 STRUCTURAL TOTAL \$75,000.00 **Unspecified Asset Component** 11 General/Unspecified Community/Place Planning Quick wins Municipal Funds \$25,000.00 New General/Unspecified 6 & 8 Kent Street - Furniture & Equipment Municipal Funds \$10,000.00 13 General/Unspecified Administration Centre - Furniture & Equipment Municipal Funds \$200,000.00 14 General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds \$10,000.00 Digital Hub - Furniture & Equipment 15 General/Unspecified \$5,000.00 Renewal Municipal Funds General/Unspecified Leisure Life - Furniture & Equipment \$10,000.00 16 Municipal Funds Renewal General/Unspecified Library - Furniture & Equipment Municipal Funds \$20,000.00 17 Renewal 18 General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds \$10,000.00

Municipal Funds

\$75,000.00

\$365,000.00

\$1,365,000.00

Reactive Building Renewal Works - BUDGET ONLY

19

General/Unspecified

Renewal

**UNSPECIFIED ASSET COMPONENT TOTAL** 

TOTAL PROPERTY WORKS EXPENDITURE

			SUBJECT TO REVIEW					
tem	Asset Sub Type	Activity Type	Activity Description	Funding Type	Budget			
	External Finishes							
1	Other	Renewal	Aqua Life - Reseal and Paint Grandstands	Municipal Funds	\$50,000.			
	EXTERNAL FINISHES TO	OTAL			\$50,000.			
	Fixtures & Fitting	gs						
2	Appliances	Renewal	Leisure Life - Commercial Kitchen - Cool Room Replacement	Municipal Funds	\$10,000.			
	FIXTURES & FITTINGS	TOTAL			\$10,000.			
	Internal							
3	Ceiling	Renewal	Leisure Life - Strip Ceiling replacement	Municipal Funds	\$320,000.			
4	Flooring	Renewal	Leisure Life - Cafe Eating Area - Vinyl Flooring	Municipal Funds	\$20,000.			
5	Flooring	Renewal	Aqua Life -Carpet	Municipal Funds	\$15,000.0			
6	Internal Walls	Renewal	Administration Building - Internal Painting	Municipal Funds	\$50,000.			
7	Internal Walls	Renewal	Bowling Club - Painting	Municipal Funds	\$20,000.0			
8	Internal Walls	Renewal	Leisure Life - Internal Painting	Municipal Funds	\$30,000.			
9	Other	Renewal	Leisure Life - Entrance layout and kitchen refurbishments	Municipal Funds	\$200,000.0			
10	Other	Renewal	Leisure Life - Creche Kitchen and Toilet Refurbishment	Municipal Funds	\$50,000.0			
11	Other	Renewal	Energy Efficiency Initiatives - Replacement LED Lighting at all of	clu Municipal Funds	\$120,000.0			
	INTERNAL TOTAL \$825,000.							
	Services							
12	Fire Protection	Renewal	Harold Hawthorne - Fire Service Upgrade	Municipal Funds	\$50,000.0			
13	Other	Renewal	Bowling Club - Upgrade Internal & External Lighting	Municipal Funds	\$30,000.0			
14	Plumbing	Renewal	Library - Toilet Refurbishment including Disability Upgrades	Municipal Funds	\$70,000.0			
15	Other	Upgrade	Leisure Life - CCTV	Municipal Funds	\$20,000.0			
	SERVICES TOTAL				\$170,000.0			
	Unspecified Asset Component							
16	General/Unspecified	New	Community/Place Planning Quick wins	Municipal Funds	\$30,000.			
17	General/Unspecified	Renewal	6 & 8 Kent Street - Furniture & Equipment	Municipal Funds	\$5,000.			
18	General/Unspecified	Renewal	Administration Centre - Furniture & Equipment	Municipal Funds	\$230,000.0			
19	General/Unspecified	Renewal	Aqua Life - Furniture & Equipment	Municipal Funds	\$12,500.0			
20	General/Unspecified	Renewal	Digital Hub - Furniture & Equipment	Municipal Funds	\$5,000.0			
21	General/Unspecified	Renewal	Leisure Life - Furniture & Equipment	Municipal Funds	\$10,000.			
22	General/Unspecified	Renewal	Library - Furniture & Equipment	Municipal Funds	\$10,000.0			
23	General/Unspecified	Renewal	Depot - Furniture & Equipment	Municipal Funds	\$75,000.			
24	General/Unspecified	Renewal	Reactive Building Renewal Works - BUDGET ONLY	Municipal Funds	\$75,000.			
	UNSPECIFIED ASSET CO	OMPONENT TOTAL			\$452,500.0			

Remail   R	### Lighting   Municipal Funds   \$190,000.0		DRAFT Property Works Programme Summary 2022/2023 SUBJECT TO REVIEW							
Other   Renewal   Aqua Life - External Car Park Lighting   Municipal Funds	ewal Municipal Funds \$35,000.0  bulse & Chairs Municipal Funds \$2,000.0  where Municipal Funds \$15,000.0  \$52,000.0  ### Municipal Funds \$30,000.0  ### Municipal Funds \$40,000.0  ### Municipal Funds \$20,000.0  ### Municipal Funds \$20,000.0  ### Safety Netting Safety Nettin	Item	Asset Sub Type	Activity Type		Funding Type	Budget			
Other   Renewal   Aqua Life - External Car Park Lighting   Municipal Funds	ewal Municipal Funds \$35,000.0  bulse & Chairs Municipal Funds \$2,000.0  where Municipal Funds \$15,000.0  \$52,000.0  ### Municipal Funds \$30,000.0  ### Municipal Funds \$40,000.0  ### Municipal Funds \$20,000.0  ### Municipal Funds \$20,000.0  ### Safety Netting Safety Nettin		External Finishes							
Fixtures & Fittings	\$190,000.0	1			Agua Life - External Car Park Lighting	Municipal Funds	\$190.000.0			
Descriptions & Cupboards Renewal   Leisure Life - Kitchen Renewal   Municipal Funds	Municipal Funds   \$2,000.0	_								
Descriptors & Cupboards Renewal   Leisure Life - Kitchen Renewal   Municipal Funds	Municipal Funds   \$2,000.0									
Other   Renewal   Library - Staff Kitchen - Table & Chairs   Municipal Funds	Municipal Funds   \$2,000.0		Fixtures & Fitting	gs						
Other   Renewal   Aqua Life - Reception - Counter   Municipal Funds	Municipal Funds \$15,000.  ***S2,000.**  ***S2,000.**  ***S2,000.**  ***S2,000.**  ***S2,000.**  ***S2,000.**  ***S2,000.**  ***S3,000.**  ***Major - Floor Replacement Municipal Funds \$400,000.**  ***Major - Floor Replacement Municipal Funds \$70,000.**  ***Municipal Funds \$50,000.**  ***Municipal Funds \$40,000.**  ***Municipal Funds \$20,000.**  ***Municipal Funds \$20,000.**  ***Safety Netting Municipal Funds \$20,000.**  ***Safety Netting Municipal Funds \$150,000.**  ***Safety Netting Municipal Funds \$150,000.**  ***Safety Netting Municipal Funds \$10,000.**  ***Safety N	2	Benchtops & Cupboard	s Renewal	Leisure Life - Kitchen Renewal	Municipal Funds	\$35,000.			
Internal	\$52,000.0  om - Carpet Replacement	3	Other	Renewal	Library - Staff Kitchen - Table & Chairs	Municipal Funds	\$2,000.0			
Internal	om - Carpet Replacement Municipal Funds \$30,000.6  It Major - Floor Replacement Municipal Funds \$400,000.6  Municipal Funds \$70,000.6  Municipal Funds \$3,000.6  Municipal Funds \$50,000.6  Municipal Funds \$40,000.6  Municipal Funds \$70,000.6  Municipal Funds \$70,000.6  Municipal Funds \$20,000.6  Municipal Funds \$10,000.6  Municipal Funds \$10,000.6  Municipal Funds \$40,000.6  Municipal Funds \$40,00	4	Other	Renewal	Aqua Life - Reception - Counter	Municipal Funds	\$15,000.0			
Flooring   Renewal   Leisure Life - Aerobics Room - Carpet Replacement   Municipal Funds	Municipal Funds \$400,000.0  Municipal Funds \$70,000.0  Municipal Funds \$3,000.0  Municipal Funds \$50,000.0  Municipal Funds \$40,000.0  Municipal Funds \$40,000.0  Municipal Funds \$70,000.0  Municipal Funds \$70,000.0  Municipal Funds \$70,000.0  Municipal Funds \$20,000.0  Municipal Funds \$20,000.0  Ses - Replacement LED Lighting at all cl. Municipal Funds \$150,000.0  Ses - Replacement LED Lighting at all cl. Municipal Funds \$40,000.0  Municipal Funds \$		FIXTURES & FITTINGS 1	OTAL			\$52,000.0			
Flooring   Renewal   Leisure Life - Aerobics Room - Carpet Replacement   Municipal Funds	Municipal Funds \$400,000.0  Municipal Funds \$70,000.0  Municipal Funds \$3,000.0  Municipal Funds \$50,000.0  Municipal Funds \$40,000.0  Municipal Funds \$40,000.0  Municipal Funds \$70,000.0  Municipal Funds \$70,000.0  Municipal Funds \$70,000.0  Municipal Funds \$20,000.0  Municipal Funds \$20,000.0  Ses - Replacement LED Lighting at all cl. Municipal Funds \$150,000.0  Ses - Replacement LED Lighting at all cl. Municipal Funds \$40,000.0  Municipal Funds \$		Internal							
Flooring   Renewal   Leisure Life - Sports Court Major - Floor Replacement   Municipal Funds	Municipal Funds \$400,000.0  Municipal Funds \$70,000.0  Municipal Funds \$3,000.0  Municipal Funds \$50,000.0  Municipal Funds \$40,000.0  Municipal Funds \$70,000.0  Municipal Funds \$40,000.0  Municipal Funds \$70,000.0  Municipal Funds \$70,000.0  Municipal Funds \$20,000.0  Municipal Funds \$20,000.0  Ses - Replacement LED Lighting at all clu Municipal Funds \$150,000.0  Ses - Replacement LED Lighting at all clu Municipal Funds \$40,000.0  Municipal Funds \$10,000.0  Municipal Funds \$40,000.0  Municipal Funds \$40,000.0  Municipal Funds \$40,000.0  Municipal Funds \$40,000.0  Municipal Funds \$10,000.0  Municipal Funds \$	_		Dan accept	Laisung Life Associat Basel Compat Basel Compat	Manufaired Consta	¢20,000,0			
Internal Walls   Renewal   Leisure Life - Painting   Municipal Funds	Municipal Funds \$70,000.0  Intre - Painting Municipal Funds \$3,000.0  Municipal Funds \$50,000.0  Municipal Funds \$40,000.0  Interest New York States And S		_							
Internal Walls   Renewal   Leisure Life Child Care Centre - Painting   Municipal Funds	Municipal Funds \$3,000.0  Municipal Funds \$50,000.0  Municipal Funds \$40,000.0  Municipal Funds \$70,000.0  Municipal Funds \$20,000.0  Municipal Funds \$20,000.0  Municipal Funds \$20,000.0  Municipal Funds \$20,000.0  Ses - Replacement LED Lighting at all cli Municipal Funds \$150,000.0  Ses - Replacement LED Lighting at all cli Municipal Funds \$10,000.0  Municipal Funds \$40,000.0  Ses - Municipal Funds \$10,000.0  Municipal Fu									
Internal Walls   Renewal   Library - Repaint Facility   Municipal Funds	Municipal Funds   \$50,000.6				-					
Internal Walls   Renewal   Library - Kitchen Renewal   Municipal Funds	Municipal Funds   \$40,000.6					·				
11 Other Renewal Aqua Life - Creche Renewal Municipal Funds 12 Other Renewal Aqua Life - Club Room Renewal Municipal Funds 13 Other Renewal Leisure Life - Squash Balcony - Safety Netting Municipal Funds 14 Other Renewal Energy Efficiency Initiatives - Replacement LED Lighting at all cl. Municipal Funds 15 Plumbing Renewal Leisure Life - Hot Water System Municipal Funds 16 Plumbing Renewal Sporting Clubs - Renew Push Button Showers / Taps Municipal Funds 17 Plumbing Renewal Public Toilet Renewal works Municipal Funds 18 General/Unspecified New Community/Place Planning Quick wins Municipal Funds 19 General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds 20 General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds 21 General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds 22 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 23 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 24 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 25 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 26 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 27 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 28 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 39 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 30 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 31 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds 32 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds 30 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds	Municipal Funds \$70,000.0  newal Municipal Funds \$20,000.0  ony - Safety Netting Municipal Funds \$20,000.0  es - Replacement LED Lighting at all cl. Municipal Funds \$15,000.0  yestem Municipal Funds \$10,000.0  which Button Showers / Taps Municipal Funds \$80,000.0  fixs Municipal Funds \$40,000.0  \$130,000.0  ### Support				<u>'</u>					
12 Other Renewal Aqua Life - Club Room Renewal Municipal Funds 13 Other Renewal Leisure Life - Squash Balcony - Safety Netting Municipal Funds 14 Other Renewal Energy Efficiency Initiatives - Replacement LED Lighting at all clu Municipal Funds  INTERNAL TOTAL  Services  15 Plumbing Renewal Leisure Life - Hot Water System Municipal Funds 16 Plumbing Renewal Sporting Clubs - Renew Push Button Showers / Taps Municipal Funds 17 Plumbing Renewal Public Toilet Renewal works Municipal Funds 18 General/Unspecified New Community/Place Planning Quick wins Municipal Funds 19 General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds 20 General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds 21 General/Unspecified Renewal Digital Hub - Furniture & Equipment Municipal Funds 22 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 23 General/Unspecified Renewal Digital Hub - Furniture & Equipment Municipal Funds 24 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 25 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 26 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 27 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 28 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 29 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds 30 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds 31 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds 32 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds 33 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds 34 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds	Municipal Funds \$20,000.0  Page - Replacement LED Lighting at all clumunicipal Funds \$10,000.0  Western Municipal Funds \$10,000.0  Western Municipal Funds \$10,000.0  Western Municipal Funds \$10,000.0  Western Municipal Funds \$40,000.0  Western Municipal Funds \$40,000.0  Western Municipal Funds \$130,000.0  Western Municipal Funds \$10,000.0  Western Municipal Funds			Renewal	Library - Kitchen Renewal	Municipal Funds				
Other Renewal Leisure Life - Squash Balcony - Safety Netting Municipal Funds  INTERNAL TOTAL  Services  15 Plumbing Renewal Leisure Life - Hot Water System Municipal Funds  16 Plumbing Renewal Sporting Clubs - Renew Push Button Showers / Taps Municipal Funds  17 Plumbing Renewal Public Toilet Renewal works Municipal Funds  SERVICES TOTAL  Unspecified Asset Component  18 General/Unspecified Renewal 6 & 8 Kent Street - Furniture & Equipment Municipal Funds  20 General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds  21 General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds  22 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  23 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  24 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  25 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  26 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  27 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  28 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  29 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  20 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  29 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  20 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  21 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  22 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  23 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  24 General/Unspecified Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds	Municipal Funds \$20,000.0  ses - Replacement LED Lighting at all cl. Municipal Funds \$150,000.0  wystem Municipal Funds \$10,000.0  ush Button Showers / Taps Municipal Funds \$80,000.0  rks Municipal Funds \$40,000.0  \$130,000.0  \$130,000.0  unicipal Funds \$30,000.0  unicipal Funds \$30,000.0  unicipal Funds \$10,000.0  unicipal Funds \$10,000.0  unicipal Funds \$10,000.0  unicipal Funds \$10,000.0  unicipal Funds \$50,000.0  unicipal Funds \$50,000.0  unicipal Funds \$10,000.0  unicipal Fund	11	Other	Renewal	Aqua Life - Creche Renewal	Municipal Funds	\$70,000.0			
Other   Renewal   Energy Efficiency Initiatives - Replacement LED Lighting at all cl.   Municipal Funds	ystem Municipal Funds \$150,000.0  ystem Municipal Funds \$10,000.0  ystem Municipal Funds \$10,000.0  ystem Municipal Funds \$40,000.0  \$130,000.0  \$130,000.0  ystem Municipal Funds \$30,000.0  \$130,000.0  ystem Municipal Funds \$40,000.0  \$130,000.0  ystem Municipal Funds \$30,000.0  ystem Municipal Funds \$10,000.0  ystem Stare & Equipment Municipal Funds \$10,000.0  ystem Stare & St	12	Other	Renewal	Aqua Life - Club Room Renewal	Municipal Funds	\$20,000.0			
Services	ystem Municipal Funds \$10,000.0  White the state of the s	13	Other	Renewal	Leisure Life - Squash Balcony - Safety Netting	Municipal Funds	\$20,000.0			
Services	ystem Municipal Funds \$10,000.0  ush Button Showers / Taps Municipal Funds \$80,000.0  state Municipal Funds \$40,000.0  \$130,000.0  \$130,000.0  \$130,000.0  \$130,000.0  \$10,000.0  Uniting A Funds \$10,000.0  Uniti	14	Other	Renewal	Energy Efficiency Initiatives - Replacement LED Lighting at	all clu Municipal Funds				
Plumbing Renewal Leisure Life - Hot Water System Municipal Funds  Plumbing Renewal Sporting Clubs - Renew Push Button Showers / Taps Municipal Funds  Plumbing Renewal Public Toilet Renewal works Municipal Funds  SERVICES TOTAL  Unspecified Asset Component  Beneval Community/Place Planning Quick wins Municipal Funds  General/Unspecified Renewal 6 & 8 Kent Street - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Digital Hub - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Renewal Depot - Furniture & Equipment Municipal Funds  Reactive Building Renewal Works - BUDGET ONLY Municipal Funds	Municipal Funds \$80,000.0  \$130,000.0  \$130,000.0  Municipal Funds \$40,000.0  \$130,000.0  Municipal Funds \$30,000.0  Municipal Funds \$30,000.0  Municipal Funds \$10,000.0  Municipal Funds \$60,000.0  Municipal Funds \$10,000.0  Municipal Funds \$50,000.0  Municipal Funds \$10,000.0		INTERNAL TOTAL \$							
Plumbing Renewal Leisure Life - Hot Water System Municipal Funds  Plumbing Renewal Sporting Clubs - Renew Push Button Showers / Taps Municipal Funds  Plumbing Renewal Public Toilet Renewal works Municipal Funds  SERVICES TOTAL  Unspecified Asset Component  B General/Unspecified Renewal G & & Kent Street - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Acqua Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Digital Hub - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds  Reactive Building Renewal Works - BUDGET ONLY Municipal Funds	Municipal Funds \$80,000.0  \$130,000.0  \$130,000.0  Municipal Funds \$40,000.0  \$130,000.0  Municipal Funds \$30,000.0  Municipal Funds \$30,000.0  Municipal Funds \$10,000.0  Municipal Funds \$60,000.0  Municipal Funds \$10,000.0  Municipal Funds \$50,000.0  Municipal Funds \$10,000.0  Municipal Funds \$10,000.0  Municipal Funds \$10,000.0  Municipal Funds \$50,000.0  Municipal Funds \$10,000.0		Services							
Plumbing Renewal Sporting Clubs - Renew Push Button Showers / Taps Municipal Funds Plumbing Renewal Public Toilet Renewal works Municipal Funds  SERVICES TOTAL  Unspecified Asset Component  Begeneral/Unspecified Renewal Server - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Digital Hub - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds	Municipal Funds \$80,000.0  \$130,000.0  \$130,000.0  Municipal Funds \$40,000.0  \$130,000.0  Municipal Funds \$30,000.0  Municipal Funds \$30,000.0  Municipal Funds \$10,000.0  Municipal Funds \$60,000.0  Municipal Funds \$10,000.0  Municipal Funds \$50,000.0  Municipal Funds \$10,000.0	15		Renewal	Leisure Life - Hot Water System	Municipal Funds	\$10,000,0			
Public Toilet Renewal works  Municipal Funds  SERVICES TOTAL  Unspecified Asset Component  18 General/Unspecified Renewal 6 & 8 Kent Street - Furniture & Equipment Municipal Funds  20 General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds  21 General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds  22 General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds  23 General/Unspecified Renewal Digital Hub - Furniture & Equipment Municipal Funds  24 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  25 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  26 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  27 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  28 General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds  29 General/Unspecified Renewal Renewal Depot - Furniture & Equipment Municipal Funds  20 General/Unspecified Renewal Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds	Municipal Funds \$40,000.0 \$130,00		-		·					
Unspecified Asset Component    Seneral/Unspecified   New   Community/Place Planning Quick wins   Municipal Funds	\$130,000.0  Ing Quick wins Municipal Funds \$30,000.0  Iure & Equipment Municipal Funds \$10,000.0  Iurniture & Equipment Municipal Funds \$60,000.0  Iquipment Municipal Funds \$10,000.0  Equipment Municipal Funds \$5,000.0  Equipment Municipal Funds \$10,000.0  Equipment Municipal Funds \$10,000.0  Fundament Municipal Funds \$10,000.0  Statement Municipal Funds \$15,000.0		-							
Unspecified Asset Component  18 General/Unspecified New Community/Place Planning Quick wins Municipal Funds 19 General/Unspecified Renewal 6 & 8 Kent Street - Furniture & Equipment Municipal Funds 20 General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds 21 General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds 22 General/Unspecified Renewal Digital Hub - Furniture & Equipment Municipal Funds 23 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 24 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds 25 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds 26 General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds 27 General/Unspecified Renewal Renewal Depot - Furniture & Equipment Municipal Funds 28 General/Unspecified Renewal Renewal Depot - Furniture & Equipment Municipal Funds 39 General/Unspecified Renewal Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds	Municipal Funds \$30,000.0  ure & Equipment Municipal Funds \$10,000.0  urniture & Equipment Municipal Funds \$60,000.0  juipment Municipal Funds \$10,000.0  Equipment Municipal Funds \$5,000.0  Equipment Municipal Funds \$5,000.0  Equipment Municipal Funds \$10,000.0  municipal Funds \$10,000.0  Municipal Funds \$10,000.0  Municipal Funds \$15,000.0	17		Kellewal	Public Tollet Reflewal Works	iviunicipal Funus				
General/Unspecified Renewal 6 & 8 Kent Street - Furniture & Equipment Municipal Funds General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds General/Unspecified Renewal Digital Hub - Furniture & Equipment Municipal Funds General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds Municipal Funds	ure & Equipment         Municipal Funds         \$10,000.0           urniture & Equipment         Municipal Funds         \$60,000.0           juipment         Municipal Funds         \$10,000.0           Equipment         Municipal Funds         \$5,000.0           Equipment         Municipal Funds         \$10,000.0           pment         Municipal Funds         \$15,000.0		SERVICES TOTAL				Ţ130,000ii			
19 General/Unspecified Renewal 6 & 8 Kent Street - Furniture & Equipment Municipal Funds 20 General/Unspecified Renewal Administration Centre - Furniture & Equipment Municipal Funds 21 General/Unspecified Renewal Aqua Life - Furniture & Equipment Municipal Funds 22 General/Unspecified Renewal Digital Hub - Furniture & Equipment Municipal Funds 23 General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds 24 General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds 25 General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds 26 General/Unspecified Renewal Renewal Depot - Furniture & Equipment Municipal Funds 27 General/Unspecified Renewal Renewal Municipal Funds 28 General/Unspecified Renewal Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds	ure & Equipment         Municipal Funds         \$10,000.0           urniture & Equipment         Municipal Funds         \$60,000.0           quipment         Municipal Funds         \$10,000.0           Equipment         Municipal Funds         \$5,000.0           Equipment         Municipal Funds         \$10,000.0           pment         Municipal Funds         \$15,000.0		Unspecified Asset Component							
20General/UnspecifiedRenewalAdministration Centre - Furniture & EquipmentMunicipal Funds21General/UnspecifiedRenewalAqua Life - Furniture & EquipmentMunicipal Funds22General/UnspecifiedRenewalDigital Hub - Furniture & EquipmentMunicipal Funds23General/UnspecifiedRenewalLeisure Life - Furniture & EquipmentMunicipal Funds24General/UnspecifiedRenewalLibrary - Furniture & EquipmentMunicipal Funds25General/UnspecifiedRenewalDepot - Furniture & EquipmentMunicipal Funds26General/UnspecifiedRenewalReactive Building Renewal Works - BUDGET ONLYMunicipal Funds	urniture & Equipment Municipal Funds \$60,000.0 juipment Municipal Funds \$10,000.0 Equipment Municipal Funds \$5,000.0 Equipment Municipal Funds \$10,000.0 pment Municipal Funds \$15,000.0	18	General/Unspecified	New	Community/Place Planning Quick wins	Municipal Funds	\$30,000.0			
21     General/Unspecified     Renewal     Aqua Life - Furniture & Equipment     Municipal Funds       22     General/Unspecified     Renewal     Digital Hub - Furniture & Equipment     Municipal Funds       23     General/Unspecified     Renewal     Leisure Life - Furniture & Equipment     Municipal Funds       24     General/Unspecified     Renewal     Library - Furniture & Equipment     Municipal Funds       25     General/Unspecified     Renewal     Depot - Furniture & Equipment     Municipal Funds       26     General/Unspecified     Renewal     Reactive Building Renewal Works - BUDGET ONLY     Municipal Funds	quipment         Municipal Funds         \$10,000.0           Equipment         Municipal Funds         \$5,000.0           Equipment         Municipal Funds         \$10,000.0           pment         Municipal Funds         \$15,000.0	19	General/Unspecified	Renewal	6 & 8 Kent Street - Furniture & Equipment	Municipal Funds	\$10,000.0			
General/Unspecified Renewal Digital Hub - Furniture & Equipment Municipal Funds General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds General/Unspecified Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds	Equipment Municipal Funds \$5,000.0 Equipment Municipal Funds \$10,000.0 pment Municipal Funds \$15,000.0	20	General/Unspecified	Renewal	Administration Centre - Furniture & Equipment	Municipal Funds	\$60,000.0			
General/Unspecified Renewal Leisure Life - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Library - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds  General/Unspecified Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds	Equipment Municipal Funds \$10,000.0 pment Municipal Funds \$15,000.0	21	General/Unspecified	Renewal	Aqua Life - Furniture & Equipment	Municipal Funds	\$10,000.0			
24     General/Unspecified     Renewal     Library - Furniture & Equipment     Municipal Funds       25     General/Unspecified     Renewal     Depot - Furniture & Equipment     Municipal Funds       26     General/Unspecified     Renewal     Reactive Building Renewal Works - BUDGET ONLY     Municipal Funds	pment Municipal Funds \$15,000.0	22	General/Unspecified	Renewal	Digital Hub - Furniture & Equipment	Municipal Funds	\$5,000.0			
25 General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds 26 General/Unspecified Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds	pment Municipal Funds \$15,000.	23	General/Unspecified	Renewal	Leisure Life - Furniture & Equipment	Municipal Funds	\$10,000.			
25 General/Unspecified Renewal Depot - Furniture & Equipment Municipal Funds 26 General/Unspecified Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds		24	General/Unspecified	Renewal	Library - Furniture & Equipment	Municipal Funds	\$15,000.0			
26 General/Unspecified Renewal Reactive Building Renewal Works - BUDGET ONLY Municipal Funds		25	General/Unspecified	Renewal	Depot - Furniture & Equipment	Municipal Funds				
	al Works - BUDGET ONLY Municipal Funds \$80,000.0				· · · · · · · · · · · · · · · · · · ·	·				
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UNSPECIFIED ASSET COMPONENT TOTAL	\$305,000.0									

SUBJECT TO REVIEW								
tem	Asset Sub Type	Activity Type	Activity Description	Funding Type	Budget			
	External Finishes	S						
1	Roof Cover	Renewal	Library - Roofing	Municipal Funds	\$150,00			
	EXTERNAL FINISHES TO	OTAL			\$150,00			
	Fixtures & Fitting	gs						
2	Benchtops & Cupboard	ds Renewal	Leisure Life - Jacaranda Cafe - Kitchen Benches & Sinks	Municipal Funds	\$10,00			
	FIXTURES & FITTINGS	TOTAL			\$10,00			
	Internal							
3	Flooring	Renewal	Leisure Life - Other/Outside - Carpet Replacement Entire Facilit	Municipal Funds	\$150,00			
4	Flooring	Renewal	Aqua Life - Cafe - Flooring	Municipal Funds	\$20,00			
5	Internal Walls	Renewal	Leisure Life - Court Walls	Municipal Funds	\$80,00			
6	Internal Walls	Renewal	AquaLife - Painting Facility	Municipal Funds	\$130,00			
7	Other	Renewal	Aqua Life - Cafe Renewal	Municipal Funds	\$60,00			
8	Other	Renewal	Aqua Life - Club Room Renewal	Municipal Funds	\$200,00			
9	Other	Renewal	Energy Efficiency Initiatives - Replacement LED Lighting at all clu	Municipal Funds	\$150,00			
10	Internal Walls	Upgrade	Leisure Life - Insulate Court Area	Municipal Funds	\$80,00			
	INTERNAL TOTAL \$870,000.							
	Services							
11	HVAC	Renewal	Council Depot - Renew AC Units	Municipal Funds	\$100,00			
12	Other	Renewal	Harold Hawthorne - Hydraulic Services	Municipal Funds	\$70,00			
13	Plumbing	Renewal	Leisure Life - Other/Outside - Water Fountain	Municipal Funds	\$5,00			
	SERVICES TOTAL				\$175,00			
	Unspecified Asset Component							
14	General/Unspecified	New	Community/Place Planning Quick wins	Municipal Funds	\$50,00			
15	General/Unspecified	Renewal	6 & 8 Kent Street - Furniture & Equipment	Municipal Funds	\$10,00			
16	General/Unspecified	Renewal	Administration Centre - Furniture & Equipment	Municipal Funds	\$30,00			
17	General/Unspecified	Renewal	Aqua Life - Furniture & Equipment	Municipal Funds	\$10,00			
18	General/Unspecified	Renewal	Digital Hub - Furniture & Equipment	Municipal Funds	\$5,00			
19	General/Unspecified	Renewal	Leisure Life - Furniture & Equipment	Municipal Funds	\$20,00			
20	General/Unspecified	Renewal	Library - Furniture & Equipment	Municipal Funds	\$15,00			
21	General/Unspecified	Renewal	Depot - Furniture & Equipment	Municipal Funds	\$15,00			
22	General/Unspecified	Renewal	Reactive Building Renewal Works - BUDGET ONLY	Municipal Funds	\$100,00			
	UNSPECIFIED ASSET CO	OMPONENT TOTAL			\$255,00			

		DRAFT Prop	perty Works Programme Summary 207 SUBJECT TO REVIEW	24 / 2025			
ltem	Asset Sub Type	Activity Type	Activity Description	Funding Type	Budget		
	Fixtures & Fitting	gs					
1	Other	Renewal	Library - Office - Work Station	Municipal Funds	\$500.0		
	FIXTURES & FITTINGS TOTAL \$500.00						
	Internal						
	Internal	<u> </u>					
2	Internal Walls	Renewal	6 & 8 Kent Street - Internal & External Paint	Municipal Funds	\$35,000.0		
3	Other	Renewal	Energy Efficiency Initiatives - Replacement LED Lighting at all clu	Municipal Funds	\$150,000.0		
4	Other	Renewal	Parnham Clubroom Refurbishment inc Disability Upgrades	Municipal Funds	\$80,000.0		
5	Other	Renewal	Fletcher Park Clubroom Refurbishment inc Disability Upgrades	Municipal Funds	\$80,000.0		
6	Other	Renewal	RSL - Fred Bells Refurbishment Upgrades	Municipal Funds	\$80,000.0		
	INTERNAL TOTAL				\$425,000.0		
	Services						
7	HVAC	Renewal	Administration Building - Replace AC Units	Municipal Funds	\$500,000.0		
8	Other	Renewal	Lathlain Buildings/ mobile Tower replacement	Municipal Funds	\$250,000.0		
9	Plumbing	Renewal	Public Toilet Renewal works	Municipal Funds	\$40,000.0		
	SERVICES TOTAL \$790,000.00						
	Unspecified Asset Component						
10	General/Unspecified	New	Community/Place Planning Quick wins	Municipal Funds	\$50,000.00		
11	General/Unspecified	Renewal	6 & 8 Kent Street - Furniture & Equipment	Municipal Funds	\$10,000.0		
12	General/Unspecified	Renewal	Administration Centre - Furniture & Equipment	Municipal Funds	\$60,000.0		
13	General/Unspecified	Renewal	Aqua Life - Furniture & Equipment	Municipal Funds	\$10,000.0		
14	General/Unspecified	Renewal	Digital Hub - Furniture & Equipment	Municipal Funds	\$5,000.0		
15	General/Unspecified	Renewal	Leisure Life - Furniture & Equipment	Municipal Funds	\$10,000.0		
16	General/Unspecified	Renewal	Library - Furniture & Equipment	Municipal Funds	\$25,000.0		
17	General/Unspecified	Renewal	Depot - Furniture & Equipment	Municipal Funds	\$15,000.0		
18	General/Unspecified	Renewal	Reactive Building Renewal Works - BUDGET ONLY	Municipal Funds	\$170,000.0		
19	General/Unspecified	Renewal	Fund future Furniture Renewal Reserve	Municipal Funds	\$200,000.0		
	UNSPECIFIED ASSET CO	OMPONENT TOTAL			\$555,000.0		