

## Annual Budget Participation 2022/2023

### COMMUNITY WORKSHOPS

Total number of participants = 14

#### Budget item-specific questions:

INITIATIVE	IMPORTANT	NEUTRAL	NOT IMPORTANT
Events 2.0	9	3	2
Mobile printing at Library	3	7	4
Oats Street Precinct Structure Plan	10	2	2
Digitisation of historical records	6	8	
Website development	10	3	1
Harold Rossiter carpark lighting and public toilet upgrades	8	6	0
Bone and Upton streets	5	6	2
Internal refurbishment of admin building	2	5	7
Skinny Streets Program	7	2	3
Replacement of two light fleet vehicles with electric vehicles and installation of charging stations at Administration and Aqualife	7	4	3
Leisurelife and Aqualife gym equipment renewal	7	7	0
	<b>SUPPORT</b>	<b>NEUTRAL</b>	<b>DO NOT SUPPORT</b>
Remove banners	9	4	1

Increase in verge and drainage sump mowing	9	4	1
Increase ranger patrols	10	3	1
CCTV program for clubs and leaseholders	9	5	0

**How important is balancing the Town's financial health to you when it comes to whether or not the Town should pursue:**

	<b>IMPORTANT</b>	<b>NEUTRAL</b>	<b>NOT IMPORTANT</b>
Better Infrastructure	8	4	1
Better social and event outcomes	5	7	2
Better service provision	9	5	0
Better environmental outcomes	9	5	0