



TOWN OF
VICTORIA PARK



WE'RE OPEN
VIC PARK

Corporate Business Plan

Completed deliverables

July – September 2021

Corporate Business Plan deliverables

Completed in previous quarter

Strategic Outcome: CL1 - Everyone receives appropriate information in the most efficient and effective way for them

Strategic Initiative: CL1.1 - Improve the flow of information between the Town and community through improving existing online resources and functionality.

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
CL1.1.6 - Deliver the Library Radio Frequency Identification project	Completed	Discussions with Library and facilities underway Project plan being developed waiting for response from Library services around their part of vendor selection Vendor selected book shoot needs to be installed	Technology and Digital Strategy	July-20	August-21	September-21

Strategic Outcome: CL2 - A community that is authentically engaged and informed in a timely manner

Strategic Initiative: CL2.1 - Improve the way the Town communicates, engages and manages relationship with the community.

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
CL2.1.1 - Create an implementation plan to embed the Town's Communication and Engagement Policy	Completed	Review required by new Manager in January. Roll out to commence Jan.	Communications and Engagement	July-19	June-20	August-21

Strategic Outcome: CL9 - Appropriate devolution of decision making and service provision to an empowered community

Strategic Initiative: CL9.1 - Build capacity of the community through better partnerships

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
CL9.1.1 - Conduct a pilot for participatory budgeting	Completed	Report completed in minor review	Financial Services	July-21	June-22	September-21

Strategic Outcome: CL10 - Legislative responsibilities are resourced and managed appropriately, diligently and equitably

Strategic Initiative: CL10.1 - Comply with legislation and standards to ensure consistent, transparent and ethical governance

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
CL10.1.3 - Review the Health Local Law	Completed	18/8/21 - Governance confirmed that review was completed in March	Environmental Health	July-21	June-22	August-21

Strategic Outcome: EC2 - A clean, safe and accessible place to visit

Strategic Initiative: EC2.3 - Improve equitable access to parking.

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EC2.3.6 - Facilitate 'demand-based parking'	Completed	To support businesses along Albany Highway with available parking spaces, Council endorsed the following dynamic approach to paid parking: 1. Encourage parking when occupancy is below 50% (5 in 10 parking spaces are available) – Apply “Off-Peak Pricing” (50% of the Normal fee and 60 minutes free) 2. Manage parking, when occupancy is above 50% - Apply “Standard Pricing” (Normal fee and 30 minutes free) This endorsed approach is facilitated through ongoing parking occupancy measurement and implemented via 80 Ticket Machines along Albany Highway which are are programmed with demand-based pricing.	Parking	December-19	June-20	July-21

Strategic Outcome: EN2 - A safe, interconnected and well maintained transport network that makes it easy for everyone to get around

Strategic Initiative: EN2.2 - Maintain quality of infrastructure for community use.

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EN2.2.1 - Review the Asset Management Plan - Transport	Completed	Final draft being presented to C-Suite early August then will be circulated on EM hub	Asset Planning	July-20	June-21	July-21

Strategic Outcome: EN4 - A clean place where everyone knows the value of waste, water and energy

Strategic Initiative: EN4.2 - Reduce the amount of waste directed to landfill

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EN4.2.1 - Consider alternative landfill options in discussion with Mindarie Regional Council	Completed	30/07 - RRF option has been finalised. On going discussion with MRC about future waste to energy. Town will start rolling out green organic bins in late 2022.	Waste Services	July-20	January-22	September-21
EN4.2.3 - Investigate the introduction of a multi-bin system	Completed	30/08/21 - Mayor did a video about promotion of 3rd bin system. Start of project. 30/07/21 - Council adopted decision in December 2020 to implement a 3 bin GO system.	Waste Services	July-20	September-22	September-21

Strategic Outcome: EN5 - Appropriate and sustainable facilities for everyone that are well built, well maintained and well managed

Strategic Initiative: EN5.1 - Ensure the long term asset and service provision sustainability of significant community buildings and other assets

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EN5.1.1 - Review the Asset Management Plan - Property	Completed	Final draft being presented to C-Suite early August then will be circulated on EM hub	Asset Planning	July-20	June-21	July-21

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EN5.1.7 - Implement upgrades to the Higgins Park Tennis Courts	Completed	28/9/2021 Electrical fault rectified. Work onsite now all complete.	Parks and Reserves	July-19	June-21	September-21

Strategic Outcome: EN6 - Appropriate, inviting and sustainable green spaces for everyone that are well maintained and well managed

Strategic Initiative: EN6.1 - Better utilise and beautify existing parks and reserves for the benefit of the community

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EN6.1.1 - Review the Asset Management Plan - Parks & Recreation	Completed	Final draft being presented to C-Suite early August then will be circulated on EM hub	Asset Planning	July-20	June-21	July-21

Strategic Outcome: EN7 - Increased vegetation and tree canopy

Strategic Initiative: EN7.1 - Increase in vegetation and tree canopy within the Town

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EN7.1.3 - Investigate the development of a plan for the Kent Street Sand Pit consistent with its zoning	Completed	Following community and stakeholder engagement in March 2021 exploring what they would like to see integrated into the site, the first draft concept options for the site were developed. This was presented to council for approval to release for public comment at the June OCM. Council determined further technical studies were required to confirm feasibility of the concept options prior to releasing the concept plan for public comment. These studies are to be completed and presented to council by September 2021.	Parks and Reserves	July-19	June-20	July-21

