Corporate Business Plan

Completed deliverables

April 2022 – June 2022

Corporate Business Plan deliverables
Completed in previous quarter

Strategic Outcome: CL8 - Visionary civic leadership with sound and accountable governance that reflects objective decision making
Strategic Initiative: CL8.4 - Demonstrate strong future planning through the Integrated Planning and Reporting Framework, performance monitoring and evaluation

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
CL8.4.1 - Complete the major review of the Strategic Community Plan	Completed	The Strategic Community Plan 2022-2032 was adopted by Council in April 2022 and is being launched on 1 July 2022.	Governance and Strategy	October-20	April-22	June-22

Strategic Outcome: CL8 - Visionary civic leadership with sound and accountable governance that reflects objective decision making
Strategic Initiative: CL8.5 - Ensure the effective and efficient delivery of services while meeting community needs

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
CL8.5.15 - Conduct a review of Leisure centres operations	Completed	Completed a review of the Leisure Facilities Customer Service practices and processes. Recommendations will be implemented over the next 2 years.	Leisure Centres	February-22	May-22	June-22
CL8.5.19 - Conduct a review of People and Culture's operations	Completed	In the 4th quarter the findings and recommendations of the People & Culture operational reviewed were analysed, and change initiatives developed. These initiatives will now be submitted to the July C Suite for endorsement. The People & Culture operations review was carried out in December 2021. As part of that process service area clients were surveyed to provide feedback on existing service levels, and to provide input into areas of possible improvement. The findings and recommendations from the review were work-shopped and assessed and a report prepared for submission to the Town's C Suite for endorsement. Following endorsement of the process for the change initiatives, the implementation of the changes will commence in 2022/23.	People and Culture	July-21	June-22	June-22

Strategic Outcome: EC2 - A clean, safe and accessible place to visit
Strategic Initiative: EC2.2 - Promote community safety and crime prevention

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EC2.2.1 - Deliver the Safer Neighbourhoods Plan	Completed	April - June 2022 Ongoing programs delivered e.g. funding for CCTV, Street Meet n Greet and Security Incentive Scheme. Field Officers have been continuing with the CPTED (Crime Prevention through environmental design) and Cocooning programs. Additional actions include: - The Town was successful with a grant application for $104,000 for Automatic Number Plate Recognition (ANPR) cameras along Albany Hwy which makes it easier for law enforcement to trace cars and people. - A Variable Message Sign campaign was run for the month of May	Community Development	July-17	June-22	June-22

Strategic Outcome: EC2 - A clean, safe and accessible place to visit
Strategic Initiative: EC2.3 - Improve equitable access to parking.

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EC2.3.1 - Review Parking Hotspot Zones 1 and 6	Completed	Reports completed and EM Post to be sent out this week	Parking	July-21	June-22	June-22

Strategic Outcome: EN1 - Land use planning that puts people first in urban design, allows for different housing options for people with different housing needs and enhances the Town's character
Strategic Initiative: EN1.1 - Ensure a strong sense of place that emphasises each suburbs' unique characteristics and sense of community.

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EN1.1.2 - Prepare the Local Planning Strategy	Completed	May 2022 - Final LPS approved by WAPC subject to minor modifications.	Place Planning	July-21	June-22	May-22

Strategic Outcome: EN5 - Appropriate and sustainable facilities for everyone that are well built, well maintained and well managed
Strategic Initiative: EN5.1 - Ensure the long term asset and service provision sustainability of significant community buildings and other assets

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EN5.1.10 - Link adopted strategies to strategic asset planning	Completed	2 May 2022 The methodology adopted by SAAG to rationalise and shortlist the most important capital works projects to align with the various strategic plans such as the CBP, Place Plans, Asset Management Plans, UFS and Long Term Financial Plan has resulted in an effective and efficient investment of the Town's funds.	Asset Planning	March-22	June-22	May-22

Strategic Outcome: EN6 - Appropriate, inviting and sustainable green spaces for everyone that are well maintained and well managed
Strategic Initiative: EN6.1 - Better utilise and beautify existing parks and reserves for the benefit of the community

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
EN6.1.10 - Finalise the Kent Street Sandpit concept plan	Completed		Environment	July-21	June-22	June-22

Strategic Outcome: S4 - A place where all people have an awareness and appreciation of arts, culture, education and heritage
Strategic Initiative: S4.1 - Promote local art and culture within the community.

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
S4.1.1 - Review the Town's Public Art Policy	Completed	Policy was endorsed by Policy Committee with minor amendments and is on the Agenda for the 21 June 2022 OCM.	Community Development	July-21	June-22	June-22

Strategic Outcome: S4 - A place where all people have an awareness and appreciation of arts, culture, education and heritage
Strategic Initiative: S4.2 - Preserve the tangible cultural heritage of the Town

Deliverable Name	Deliverable Status	Latest Comment	Responsible Area	Start Date	Due Date	Completed Date
S4.2.2 - Prepare the Scheme Heritage List	Completed	Approved at June 2022 OCM	Urban Planning	July-20	June-22	June-22