

Particulars - 2021/2022	Status	Progress Quarter 2 - 1 October 2021 to 15 December 2021	Progress Quarter 3 - 16 December 2021 to 31 March 2022
Airconditioning Replacement Program (Leisurelife)	Work in progress	Currently specs and scope addressed	Contractor is developing airconditioning specifications and RFQ to be advertised end of March.
Aqualife - Gym Change room refurbishments (F/M & Accessibility)	Work in progress	Currently specs and scope addressed	Access designer developing changeroom scope and specifications. RFQ to be advertised end of March.
Administration - Painting - External	Work in progress	Works to commence on 31 January 2022	Works complete - Yet to be invoiced.
Aqualife - Automatic Doors (Accessibility compliance)	Work in progress	Completed	Complete
10 Kent Street - Interior Refurbishment (Accessibility)	Complete	Completed	Complete
Aqualife - BMS Renewal	Complete	Complete	Complete
Aqualife Pool Plant Renewal	Work in progress	Heating pumps for 50m completed, waiting on heating pumps for 25m, leisure and hydro. Chlorine Spill equipment has been ordered but not completed. All p/o's have been done just waiting on works	Renewal of main circulation pump for the outdoor pool quote has been received and awaiting confirmation of order. Works to commence mid March
Library fitout and layout changes RFID - external doors	Work in progress	Currently specs and scope addressed	Finalising Furniture Schedule
Unplanned Reactive Works	Work in progress	Outdoor lighting issue at Aqualife - funds being transferred to address the outdoor lighting trip issue at Aqualife. Re-Wiring will take place at end of financial year.	Works to be carried out in conjunction with Aqualife gym refurbishment (facility closure). Aqualife outdoor lights completed
Security Screens (Harold, Fraser, JA Lee and Raphael)	Work in progress	Fraser and Raphael completed so far	Complete
Facility lighting replacement - Energy Efficiency (Vic Park Bowling Club and Club Rooms)	Work in progress	Waiting on Quotation from Electrical Consultants for facilities	Waiting on Quotation from Electrical Consultants for facilities
Harold Rossiter change room upgrades (Storage, Changeroom, toilet)	Work in progress	RFQ is currently out - closing 20th January	Works to start in March.
Higgins Park Clubroom Wall (internal wall)	Work in progress	Waiting on quote from AWB	Works to start on the 28th of Feb
Club room painting - Raphael Park	Work in progress	Works to start 17 January 2022	Works to start in March, weather been too hot.
Club room painting - Carlisle Reserve	Work in progress	Works to start 17 January 2022	Works to start in March, weather been too hot.
Upgrade - Land and Buildings			
Library -Accessibility/Toilet upgrades	Work in progress	Plans drafted for Universal Access Toilet upgrades - specifications being developed for Procurement	RFQ closed Friday 25 Feb
New - Land and Buildings			
nil			
Renewal - Furniture and Equipment			
Aqualife Group Fitness Equipment - F&E Reserve funded	Complete	Complete	Complete
Renewal - Plant and Machinery			
139 VPKHino Pro Ranger Tipper with crane	Work in progress	Waiting for delivery. Long wait time due mainly to material and labour shortage.	Waiting for delivery. Long wait time due mainly to material and labour shortage.

138VPK Flocon Road Maintenance Truck	Complete	Delivered and in operation.	Delivered and in operation.
177 VPK - Sweeper - Medium	Work in progress	Specs finalised. In procurement process.	Contract awarded to T-Quip, waiting on first update of order, due to be delivered Next FY
114 VPK Subaru Impreza 2.0i Hatch - IT	Complete	To be auctioned off without replacement.	Auctioned off. Closed
117 VPK Mitsubishi Triton	Work in progress	Ordered EV.	Ordered EV. Waiting for delivery til next FY
Minor Plant Renewal	Work in progress	Replacing small plant items with preference for electrical units over petrol units.	Replacing small plant items with preference for electrical units over petrol units.
137VPK - Heavy Truck 9T (Plant 38)	Complete	Delivered and in operation.	Delivered and in operation.
122VPK - Ranger Animal Control Vehicle (Plant 404)	Work in progress	Vehicle pending delivery	Vehicle pending delivery, delayed due to COVID. Adblue shortage currently for VW Caddy Diesels.
164 VPK - Holden Cruze Sedan	Work in progress	Procurement process nearing completion. Supply chain issues.	Procurement process nearing completion. Supply chain issues.
171 VPK Subaru Impreza	Work in progress	Procurement process nearing completion. Supply chain issues.	Procurement process nearing completion. Supply chain issues.
178VPK - Subaru Impreza Hatch (Plant 429)	Complete	Delivered and in operation.	Delivered and in operation.
179 VPK - Holden Cruze Sedan	Work in progress	Procurement process nearing completion. Supply chain issues.	Procurement process nearing completion. Supply chain issues.
180 VPK Subaru Impreza 2.0i Hatch	Work in progress	Ordered Hybrid. Supply chain issues.	Due for delivery end of March.
1GK1948 - Toyota Corolla	Work in progress	Procurement process nearing completion. Supply chain issues.	Procurement process nearing completion. Supply chain issues.
1GFU524 - Subaru Impreza Hatch	Work in progress	Procurement process nearing completion. Supply chain issues.	Procurement process nearing completion. Supply chain issues.
1G1R083 - Subaru Impreza Hatch	Work in progress	Procurement process nearing completion. Supply chain issues.	Procurement process nearing completion. Supply chain issues.
1GJM311 - Subaru Impreza Hatch	Work in progress	Ordered Hybrid. Supply chain issues.	Due for delivery end of March.
1GLD024 - Mazda CX-5 Maxx Sport 110VPK	Work in progress	To be auctioned off without a replacement.	at auction, waiting on sale.
Custom Made Water Tank (Plant 167)	Complete	Budget to be removed at MYBR - Carry forward wasn't required	Delivered and in operation. Havent auctioned off old tank yet as surge in watering the extra plant was required.
Insurance Replacement Plant 515 - GW0546	Complete	Delivered and in operation.	Delivered and in operation.
Renewal - Information Technology			
Library - RFID Self-Service System	Complete	Completed	Completed
System Upgrade - Authority 7.x	Work in progress	Still on track for May completion.	Project delayed. Unlikely to be completed this financial year.
Risk Management Software -Governance	Work in progress	Governance working on possible replacement systems	Governance working on possible replacement systems
Recruitment Software HR	Complete	BigRedSky installed and commissioned	Complete
Upgrade - Information Technology			
IT - Library Management System (Software)	Complete	Completed	Completed
System Upgrade - Authority 7.x	Work in progress	Still on track for May completion.	Project delayed. Unlikely to be completed this financial year.
Upgrade - Software - AP Workflow (Authority)	Complete	Completed	Completed
Hardware - Leisurelife Centre Technology Upgrade	Complete	Completed	Completed
Software - TRIM CM9 Upgrade	Complete	Completed	Completed
Implement all local laws in AutoIssue	Complete	Completed	Completed
New - Information Technology			
Software - Asset Management System	Work in progress	Work has been done but there are issues with integration. Needs review.	Final implementation cost paid - Asset register, valuation and accounting module operational.
New- Software - Volunteer Database	Project Deleted	Not going ahead.	Project Deleted
New - Software - CAMMS Project PoC	Complete	Completed	Completed
New - Software - Human Resources - Online Leave and Work Patterns	Complete	Completed	Completed

IT - Relocation Hardware - 6 - 8 Kent Street (Parking and Rangers)	Complete	Completed	Completed
Software - Microsoft 365	Complete	Completed	Completed
Risk Management Software	Work in progress	Governance working on possible replacement systems	Governance working on possible replacement systems
CT Business systems and Infrastructure review	Project Deleted	Not going ahead	Project Deleted
Recruitment software	Complete	Completed	Completed
Renewal - Roads			
Kent Street - Gloucester to Berwick MRRG 21/22	Complete	Works complete. Awaiting linemarking	Submitted cost variation to MRWA
Briggs Street - Rutland to Downing MRRG 21/22	Complete	Works complete	Submitted cost variation to MRWA
Basinghall Street - Albany to Berwick MRRG 21/22	Work in progress	Design complete. Works to be scheduled	Work to commence late April
Albany Highway - Dane St Intersection MRRG 21/22	Work in progress	Construction scheduled early February 2022	Work to schedule 30 March to 1 April - night works
Merton Street - Gresham to Miller	Work in progress	Scheduled February 2022	In progress anticipate completion 24 March
Marchamley Street - Roberts to Gemini	Work in progress	Scheduled February 2022	In progress anticipate completion mid April
Carnarvon Street - Lakeview to Dane	Complete	Works complete	Complete
Boulder Street - Carnarvon to Shepperton	Work in progress	Scheduled February 2022	Schedule mid May
Hubert Street - Miller to Mint	Work in progress	Provisional booked for March 2022	Schedule late April
Cardiff Street - Shepperton to Carnarvon	Work in progress	Scheduled March 2022	Schedule mid May
Welshpool Road (Albany to Sevenoaks)	Complete	Complete	Completed
Satellite Place - Roberts to End	Work in progress	Drainage in progress. First layer late January 2022	Schedule to complete in April
Galaxy Way - Mercury to Orrong	Complete	Complete	Complete
Harris Street - Briggs to Kew	Work in progress	Rescheduled for February / March 2022	Complete
Camberwell Street - Berwick to Devenish	Complete	Completed 20 December 2021	Complete
Kitchener Way - Burswood to Kitchener	Work in progress	Scheduled March 2022	Schedule early May
Kitchener Avenue - Harper to Duncan	Work in progress	Scheduled March 2022	Schedule early May
Howick Street East - Rutland to Gallipoli	Complete	Works complete. Awaiting linemarking	Complete
Enfield Street - Roberts to Rayment	Work in progress	Scheduled April 2022	Schedule late May
Midgley Street - Gallipoli to Goddard	Work in progress	Scheduled April 2022	Schedule mid May
Manchester Street - Gloucester to Albany	Work in progress	Scheduled March 2022	In progress anticipate completion 29 March
Teague Street - Harvey to Harper	Complete	Complete	Complete
Heirrisson Way - Kerb Replacement	Project Deleted	Project to be withdrawn. Not feasible to replace kerb without resurfacing	Project withdrawn
Colombo Street South - Gloucester to Berwick	Work in progress	Works deferred to following FY to determine alternate treatment that does not impact tree canopy.	To arrange site walk through to determine actual impact on tree canopy next FY
Withnell Street - Swansea to Read	Work in progress	works also deferred due to Metronet HV cable relocations through area.	works also deferred due to Metronet HV cable relocations through area.
Roads to Recovery Funding	Work in progress	nominations submitted and accepted (ROW33)	ROW33 project withdrawn due to risk of not completing this FY. Marchamley St road rehab nominated and accepted
Albany Highway - Mint Street Intersection	Complete	Rescheduled 12-14 January 2022 night works	Submitted cost variation to MRWA
Leonard Street - Gloucester to Berwick	Complete	Completed 12 December 2021	Complete
Emily Street - Berwick to Boundary	Complete	Works complete. Awaiting linemarking	Complete
Burlington Street/Leichardt Street Intersection Upgrade	Work in progress	Design and community consultation complete. Handover to depot required	Procurement to progress RFQ

Read Street - Withnell to Oats	Work in progress	Defer to align with Withnell St works as very short section of road.	Merge with Withnell Rd rehab - cancel due to WP Metronet.
Star & Briggs - (Blackspot) (Year 1 of 2)	Work in progress	Service relocations design complete and costed. MRWA approved cost variation. Relocations to be triggered and civil works tendered. Due completion by July 2022	Service relocation estimates updated. Time extension for 22/23 granted by MRWA. Truncation resumption approvals attained.
Temple Street - Washington to Berwick (Stage1)	Complete	Complete	Complete
Maude Street - Anglesea to Blair Athol	Complete	Complete	Complete
Temple Street - Washington to Berwick	Complete	Complete	Complete
Wyndham Street - Burlington to Albany	Complete	Complete	Complete
Temple Street - Washington to Berwick (Stage 2)	Complete	Complete	Complete
ROW 46 Upgrade	Work in progress	Works stopped due to private wall damage. Contractor resolving at own cost.	Works stopped due to private wall damage. Contractor resolving at own cost.
Garland Street Renewal	Complete	Small budget left for punchlist items if raised	Complete
Upgrade - Roads			
Star & Briggs (Blackspot) (Year 2 of 2)	Work in progress	Service relocations design complete and costed. MRWA approved cost variation. Relocations to be triggered and civil works tendered. Due completion by July 2022	Service relocation estimates updated. Time extension for 22/23 granted by MRWA. Truncation resumption approvals attained.
Archer and Orrong Intersection (Blackspot)	Work in progress	100% design package received and undergoing Road Safety Audit before submitting to Main Roads for review. Telstra/NBN service relocation designs being refreshed with ETA of February 2022.	Awaiting requotes/designs for Telstra/NBN service relocations. Awaiting 100% design package for approval by MRWA
Hordern and Geddes Intersection (Blackspot)	Work in progress	Works scheduled mid-February 2022. All truncation agreements in place whilst subdivision applications processed	Schedule to commence 21 March to 4 May pending agreement with school and contractor's increased pricing. Alternatively, propose to complete during school holidays.
Hordern and McMillan Intersection (Blackspot)	Work in progress	Works scheduled mid-February 2022. All truncation agreements in place whilst subdivision applications processed	Schedule to commence 5 April pending relocation of Comm pits.
B-List Projects - Crash barrier @ 86 Berwick St & minor intersection widening at Devenish Street/Hill View Tce	Work in progress	Howick school crossing hand over to depot. 86 Berwick barrier not feasible. 87 Hubert widening ready for handover.	Quotation being sought
Roberts Road and Orrong Road - Intersection	Work in progress	Report prepared for EM review. Design to be restarted and approved by MRWA	None
Albany Hwy Cycle Lanes (Mackie to Oswald)	Complete	Complete mid December 2021	None - project complete
Renewal - Drainage			
Right of Ways - Various	Work in progress	Scheduled mid-January 2022	ROW119 - Completed
Pit Renewal as per AMP	Work in progress	Intend to reallocate to unplanned reactive projects	Projects submitted for RFQ - 2 Memorial, 15 Beatty, 17 Keyes, 92 Solar, 168 Bishopsgate, 14 Weston, Paltridge/Roberts
Pipe Renewal as per AMP	Work in progress	Intend to reallocate to unplanned reactive projects	Projects submitted for RFQ - 2 Memorial, 15 Beatty, 17 Keyes, 92 Solar, 168 Bishopsgate, 14 Weston, Paltridge/Roberts
Unplanned reactive Renewal Projects	Work in progress	Numerous drainage projects ready for handover. 5 Temple, 92 Solar, 25 Geddes, 17 Keyes, 2 Memorial, 168 Bishopsgate	Projects submitted for RFQ - 2 Memorial, 15 Beatty, 17 Keyes, 92 Solar, 168 Bishopsgate, 14 Weston, Paltridge/Roberts
Renewal - Pathways			
Kitchener Avenue, between Egham Road and Howick Street (West)	Complete	Complete	Complete

Twickenham Road, between Shepperton Road and Burswood Road (both sides)	Project Deleted	Project to be withdrawn due to clash with Burswood South Place Planning project	Project withdrawn due to Burswood SIP clash
Manning Road, between Kent Street and South Entrance	Complete	Complete	Complete
Victoria Park Drive, Between Roger Mackay and Marlee Loop	Work in progress	Design approved by MRWA. Procurement is complete and construction will commence in January 2022.	Project delayed while resolving tree removal and contaminated material with expected commencement 28 March 2022
ROW 33	Work in progress	Tender awarded and works progressing (ROW33)	Procurement in progress/stalled due to lack of resource
Renewal - Parks			
Central Control Upgrade Miller St & Works Depot	Work in progress	Units installed, modums to be callibrated	To be completed in April
Bore Meter Replacement Various	Complete	Completed	Completed
Bore Replacement Duncan Reserve	Work in progress	Bore installed	Completed
Playground, irrigation and fencing upgrades Forward Reserve	Work in progress	Fencing installed. Playground submissions being evaluated.	Playground selected, contracts to go out.
Drinking Fountains JA Lee Reserve	Work in progress	Anticipate installation by February 2022	Installed by April
Parnham Park - Drinking Fountain	Work in progress	Anticipate installation by February 2022	Installed by April
Carlisle Reserve - Drinking Fountain	Work in progress	Anticipate installation by February 2022	Installed by April
Devenish Park Playground renewal	Work in progress	Playground submissions being evaluated	Playground selected, contracts to go out.
George Street Reserve - Revegetation Project	Work in progress	Works ongoing	Works ongoing
Kent St Sandpit Concept Plan Implementation - site preparation	Work in progress	Natural Areas Team Leader has commenced discussion with relevant agencies re: propogation of plants for future revegetation efforts on the site	There concept plan is still being finalised. This includes the stages within which works will be undertaken. Setting up of seed stock for revegetation has occurred. Town will be looking to undertake development of a restoration plan.
Upgrade - Parks			
Upgrade - Higgins Park Tennis Club - Court Modifications	Complete	Completed	Completed
GO Edwards Park - Redevelopment	Work in progress	Lights commissioned and operational. Turf completion next week as well as cleanup. Wetland area apart from planting completed.	Works completed apart from planting around wetland. To be done in winter.
Bolton Avenue Verge - Retaining Wall and Fencing	Complete	Completed	Completed
GO Edwards Master Plan - Stage 5	Work in progress	Lights commissioned and operational. Turf completion next week as well as cleanup. Wetland area apart from planting completed.	Works completed apart from planting around wetland. To be done in winter.
New - Parks			
John Macmillan Park - Redevelopment	Complete	Completed	Completed
Read Park -Shade Sail	Work in progress	Installation anticipated by end February 2022	Installation completed
Fraser Park -Shade Sail	Work in progress	Installation anticipated by end February 2022	Anticipated by end of March 2022
Rotary Park -Shade Sail	Complete	Has been installed.	Completed
Duncan Reserve -Shade Sail	Work in progress	Installation by March 2022	Completed
The Promenade BBQ Shade Sails	Complete	Completed	Completed
Renewal - Other Infrastructure			
Bus Shelters Replacement - Not PTA Funded	Work in progress	Patronage data received from PTA and shortlist of shelter replacements identified. Suggest to place in reserve for Archer St shelter replacements	Project to be placed in reserve at mid-year review. Allocate to Mint/Archer Street streetscape project

Rathay Street - Structural Wall Renewal	Work in progress	Tender closed 17 December 2021 but too soon to assess for let during school holidays. Put in reserve to allow construction in following 2022 summer holidays to minimise school/bus stops disruption.	Wall One schedule to commence 11 April and Wall Two 4 July. For Wall One the works schedule will extend over the school holidays by one week due to the Easter holidays - meeting with School to be arranged.
Street Lighting - Albany Highway and Laneways	Complete	ROW74 and 78 design ready. Electrical contract expired so will need to be tendered.	Designs completed for ROW74 and 78. Lack of procurement resource to progress project. Funding to be let go.
Carpark #15 Renewal - Fletcher Park	Complete	Works complete. Carry forward from 20/21	None
Community Development Grant - Terminus Lane CD grant	Work in progress	Light installed and due for energising by Western Power on 10 January 2022.	UMS installed to Terminus Lane. Await Western Power invoice to acquit project
Community Development Grant - Carlisle Laneways CD Grant	Complete	Works complete by Western Power	None
Burswood Peninsula - Lighting replacement (MIRVAC)	Work in progress	Audit of existing lights completed along Bow River Crescent & The Circus. Design to be progressed in early February 2022	Concern raised by Electrical Contractor regarding existing electrical circuit including earthing, RCD switches and safety requirements. - Lux assessment complete
Upgrade - Other Infrastructure			
ROW 33	Work in progress	Design complete. Procurement plan in progress with aim to approve Tender at April 2022 OCM	Procurement in progress/stalled due to lack of resource
Upgrade - ROW 59	Work in progress	Works to be put in reserve due to conflict with ongoing 153 Burswood development works in progress. Pavement and drainage redesign in progress with consultant.	Project to be placed into reserve at mid-year due to ongoing works by developer at 153 Burswood Rd.
Street Lighting - Safety Improvements at Various Locations	Complete	Archer Street decorative lighting complete.	None - project complete
New - Other Infrastructure			
Pedestrian Infrastructure Improvements	Complete	Completed	Completed
Lathlain Redevelopment (Zone 2x) - Public Art	Complete	Completed	Completed
ACROD Bay - TBA - New Priority List (Other Infrastructure)	Work in progress	design for upgrade at Taylor/McCallum intersection ready for depot handover.	Quotes being sought
Administration - Basement End of trip facilities refurbishment	Not yet started	Planned Transfer to Reserve due to Hydraulics report to be completed	Planned Transfer to Reserve due to Hydraulics report to be completed
Indoor creche softfall replacement	Not yet started	Commencing February	Complete
TDS Device Fleet Replacement (fleet of PCs)	Not yet started	Analysis work still ongoing.	IT analysis work still ongoing.
Replacement of network equipment	Not yet started	Analysis work still ongoing.	Analysis work still ongoing.
Minutes digitisation (Records)	Not yet started	Needs review - still required?	Needs review - still required?
Replacement of Mobile Devices	Not yet started	Analysis work still ongoing.	Analysis work still ongoing.
Digital Hub - IT Hardware Upgrade	Not yet started	Needs review - still required?	Needs review - still required?
Online images of infringements	Not yet started	Needs review - still required?	Needs review - still required?
Minutes Digitisation	Not yet started	Needs review - still required?	Needs review - still required?
Sump Renewal as per AMP	Not yet started	No comment	None
McKay Street, between Marquis Street and Curtin University	Not yet started	Quotes being sought	Quotes being sought
Milford Street, between Milford Street and Swansea Street	Not yet started	Quotes being sought	Quotes being sought
Teague Street, between Duncan Street and Harper Street (both sides)	Not yet started	Quotes being sought	PO issued - Works to be completed over Easter

Harvey Street, between Teague Street and Benporath Street	Not yet started	Quotes being sought	PO Issued - Works to be completed overeaster
Teague Street, between Hampton Street and Harvey St	Not yet started	Quotes being sought	PO Issued - Works to be completed over Easter
Main Roads/Arterials - Landscaping/Planting	Not yet started	Works for Winter 2022	Works for Winter 2022
Forward Park -Shade Sail	Not yet started	Installation after playground. Anticipate June 2022.	Installation anticipated for June 2022
Fertigation tanks (Various Sites)	Not yet started	Funding not provided	Funding not provided
Purchase and Installation of parking meters - Parking Initiative	Not yet started	Capex request made for the 22/23 period to commence replacement of all parking ticket machine infrastructure. Will be seeking to carry forward funds into the project.	Capex request made for the 22/23 period to commence replacement of all parking ticket machine infrastructure. Carry forward will occur on approval of 22/23 budget.
Renewal - Land and Buildings			
Strategic Projects	Status	Progress Quarter 2 - 1 October 2021 to 15 December 2021	Progress Quarter 3 - 16 December 2021 to 31 March 2022
Implementation of Edward Millen Park Masterplan	On Track	Design updates following Council endorsement of the \$7.5m option. Procurement strategy prepared to align with milestones for heritage redevelopment. Demolition scope being prepared for Hill View Clinic building.	Design has progressed with Hassel.
Edward Millen - Adaptive Re-Use Redevelopment	On Track	Lease negotiations continuing. Federal Funding Agreement finalised for Council endorsement in February 2022	The federal funding agreement was finalised and was presented to Council for endorsement in February 2022. Progress was continued on the final design set to be ready to issue for tender in mid-2022. Disability Services Commission confirmed their vacate date for the Hillview Clinic allowing the Town to draft a procurement plan and strategy for the demolition scope. Works are anticipated to commence in late-2022/early 2023 on the parkland redevelopment.
McCallum Park Active Area	On Track	DBCA application submitted and preliminary comments received. CSRFF grant applicaiton submitted.	A Business Case, Cost Benefit Analysis and Funding Submission was prepared to enable the Town to submit for Infrastructure Australia funding. The Town also submitted for \$2m of funding under the CSRFF Future Planning Grant which was unsuccessful
Organisation Accommodation Project	On Track	Procurement for the development of the Business Case has been completed with the successful engagement with Urbis/Plus Architects. A kick off and stakeholder interviews were undertaken in December 2021 with further work to be completed in early 2022.	Urbis and Plus Architects are finalising the functional brief and work on the business case is ongoing with presentation to C-suite and Concept Forum on 22 March 2022
Macmillan Precinct Redevelopment	On Track	Hub and Bowls options presented to Working Group. Additional design options requested by the Group. Options have been prepared in draft ready for presentation at Feburary 2022 Working Group Meeting.	Three design options for the Community Hub and Bowls Club were presented to the Technical Advisory Group and Macmillan Precinct Masterplan Working Group. The MPMWG reviewed the options and requested three additional options be prepared including investigating the relocation of recreation facilities to the Aqualife site. The three options were prepared for internal review and will be finalised before being presented to the TAG and MPMWG in February 2022.
Aqualife Redevelopment Project / Oats Street Precinct Structure Plan	Delayed	Delayed to 2023/24 due to PMO resourcing and requirement to align with Macmillan and Organisation Accommodation deicision milestones. Project scoping will commence in 2022/23	Arrangement for Basketball Courts being investigated with the Macmillan Development

Archer Mint Street Upgrade	Delayed	<p>Stage 1 Works -Consultant working toward 100% DD documentation with input from respective service areas from the Town. Parking occupancy survey completed with no shortfall in new proposed layout. Procurement Plan and specification has been sent to procurement for vetting, waiting on comments before sign off from COO. RFT (Stage 1 + Stage 1A) to be advertised on 17 Feb 2022, agenda settlement on 04 April 2022, OCM endorsement on 12 April 2022. Stage 1 construction contract commence on 18 April 2022.</p> <p>Stage 1A Works (WABN)</p> <p>GAC contract returned to DoT, timeline to be updated. GAC to be endorsed at 15 Feb 2022 OCM meeting. GAC to be signed on 16 Feb 2022. Consultants are currently working on the concept plans for Stage 1A (Mars to Star Street). site survey is being conducted. ToVP comms team working on comms plan + DoT ACE plan requirement.</p> <p>Projected timeline: 85% DD drawings - 08 Feb 2022 IFT documentation - 18 Feb 2022</p>	<p>Stage 1 - Local Centre works The Town has the 100% detail documentation drawings. This package of works was advertised on 5 March 2022 and will be awarded at the May 2022 OCM . Works will not be completed before 30 June 2022 and will be a carry forward.</p> <p>WABN Grant & Works - The ToVP have approved and signed the Grant agreement in Feb 2022 for agreement together with a supporting budget request. Concept design is currently underway for section of work between Mars Street and Star Street (Stage 1A) to meet the WABN Grant terms. 100% detail design documentation drawings are to be completed late March 2022, and expected to go out for construction tender April 2022.</p>
Higgins Park Master Plan	Delayed	<p>Stage 1 - Co-located facility feasibility</p> <p>Consultant awarded - Otium Planning Group. Consultant is currently working through the document review and is in the process of conducting stakeholder meetings.</p> <p>Timeline: Output for workshops - April 2022.</p> <p>Stage 2 & 3 - Co-located Facility Concept Design & Higgins/Playfield Reserve Masterplan Detail Design</p> <p>Evaluation of RFQ returns underway. Consultant to be appointed shortly. Comms engagement plan to be developed.</p> <p>Projected timeline: Commencement date - Feb 2022 (progressing elements that are not contingent on architectural co-located facility design) Output adoption - Nov 2022</p>	<p>Stage 1 - Underway, workshops to commence 1st week April 2022.</p> <p>Timeline: Output for OCM adoption - May 2022.</p> <p>Stage 2 & 3 - Tender award for project on hold. Council resolution. Request to explore opportunity to proceed with planned oval lighting in FY22/23.</p>
Burswood Station East - Goodwood Parade	On Track	<p>Scope of the detailed design further refined with a Street Lighting Audit and <u>Community Safety Audit to inform the design.</u></p>	<p>Detailed Design scope developed ready to go to RFQ with select tenderers</p>
LPRP Zone 1 - Perth Football Club	On Track	<p>An Expression of Interest was released in October with two respondents being Wirrpanda Foundation and CURA Aged Care. Council endorsed in the December OCM the officers recommendation of only progressing Wirrpanda Foundation to negotiation. They notionally committed an additional \$2m to the project and have partnered with Banjima Aboriginal Corporation who have also committed \$2m to the Project. Work is being done to secure additional funding from the WCE, federal and State govt as well as commercial entities. Next step is to develop a brief for the additional options to present to the elected members at the February 2022 OCM.</p>	<p>Briefs for the concept designs have been endorsed by the elected members. Work is being done to progress the concept designs for each option. Additionally, work to confirm the proposed consortium, funding models, is taking place as well as identifying management models. The next steps is for all works to feed into a consolidated business case for elected members to consider and endorse a preferred option to deliver town objectives. This is proposed to be presented at the May 2022 OCM.</p>

Etwell Street Revitalisation Plan	On Track	Construction completed 22 December with 2021 minor delays to the final irrigation and street furniture. Full scope included works by Western Power to underground the area within the NRUPP contract	Construction is largely complete with major components of works to be completed by 16 December 2021. Outstanding minor items are to complete the power supply for the irrigation system, and final plantings. Opening Event anticipated for late May 2022 with requirement for Federal sign off and invites to recognise the LRCI Federal Funding
Rutland Avenue Principal Shared Path	Delayed	Further engagement with the design consultant WSP to refine the works to complete 100%. Engagement underway with PTA and Water Corporation to finalise scope of works for section from GEH to Gallipoli Street.	Stage 2 - Oats Street to Millers Crossing completed design and construction completed. Stage 3 - design works between Millers Crossing and Bishopsgate are 100% complete. The sections between Bishopsgate (near the railway station) and Great Eastern Hwy have met the 85% detailed design stage. Detailed design expected to be completed in early March 2022. Risks highlighted at concept forum held with EM's on 25/5/2021. 3 Key issues highlighted. 1. Land acquisition - 44 Rutland Avenue 2. Tree loss impacts 3. Historical boundary issues and use of verges Additional risks is the cost of underground services, with the requirement to replace a cast iron water main. Department of Transport have agreed that the funding includes the cost for the land acquisition Construction of the section between Millers to Bishopsgate is planned to be complete by 30 June 2022, and works to commence the remaining section are progressing to meet the funding timelines with agreement with DoT that some works may be undertaken in the FY2023 budget period.
Local Planning Strategy	On Track	Final draft Strategy deferred at November OCM with request for February 2022 Concept Forum.	Final Strategy approved at 15 March 2022 OCM and referred to WAPC for final approval.
Local Planning Scheme No.2	On Track	Preparation of draft LPS2 commenced with project team set up (including DPLH representatives), workshops and preparation of project plan.	Preparation of the draft LPS2 is well underway. A brief overview of scope was presented at Feb 2022 Concept Forum and a draft will be workshopped with EM's at Concept Forum 28 June.
GO Edwards Redevelopment - Stages 4 & 5	Delayed	Planting of wetland area will be delayed until winter. All other infrastructure installed.	11/1/22 Lighting functioning. Wetland area completed apart from planting. 23/2/2022 Turfing and all other works completed apart from wetland planting.
Burswood South Streetscape Improvement Plan	On Track	Advertisement and public walk in sessions have been carried out, and response document being drafted for submission in March 2022. The design fees and submission for Western Power consideration for the undergrounding of power have been progressed.	The Burswood South SIP was approved at 15 March 2022 OCM. The project is being handed over from PP to PMO with the next stages being scoped but subject to budget funding.

Climate Emergency Plan	On Track	<p>"An Implementation Plan has been developed in liaison with the relevant Service Areas and is being actioned. Preference companies that provide carbon neutral office supply products has been integrated into the Town's Procurement Plan. The Town is progressing/implementing a range of other actions from the CEP. Examples include:</p> <p>Town has coordinated partnership with Climate Clever. Climate Clever have a 'Our Homes' application that allows households to calculate their energy usage (electricity and gas/LPG) and examine usage (and cost) between months and across years. The Action module also provides tailored tips and advice on ways that they can reduce their energy use. Roll out of the Town app and workshops will occur in 2022.</p> <p>In addition, the Town roll out Climate Clever workshop and app for schools and business in early 2022.</p>	<p>This quarter, the key progress highlights of the Climate Emergency Plan included:</p> <p>Partnership with Climate Clever: workshop held for businesses on 10 February. Further workshop for schools and residents planned for Q4 2022. Roll out of the Climate Clever app to also occur.</p> <p>Planned educational workshops on the value of tree retention, urban farming, and sustainable landscaping, including biophilic design. A suite of workshop topics for 2022 include</p> <p>Workshop 1 -Urban Farming / Sustainability at home: Tuesday 5 April Workshop 2 -Climate proof cities – city design and transport: Wednesday 6 April Workshop 3 - Green lab kid's event: Tuesday 12 April Workshop 4- Biodiversity: Thursday 5 May</p> <p>Continued sustainability-based incentives to business owners for utility and supply cost benefits, such as Rewards for Business: https://www.switchyourthinking.com/our-projects/rewards-for-business/ Establishment of internal advisory group to oversee the implementation of the CEP. Draft Terms of Reference have been developed and currently going through internal approvals process. A proposal is being developed by a specialist consultant to deliver a guidance document to assist with the below. The scope has been determined and the proposal will be assessed accordingly.</p>
		<p>Planned educational workshops on the value of tree retention, urban farming, and sustainable landscaping, including biophilic design. A suite of workshop topics for 2022 include :</p> <p>Workshop 1 -Urban Farming / Sustainability at home: Tuesday 5 April 2022 Workshop 2 -Climate proof cities – city design and transport: Wednesday 6 April 2022 Workshop 3 - Green lab kid's event: Tuesday 12 April 2022 Workshop 4- Biodiversity: Thursday 5 May 2022</p> <p>Continue sustainability-based incentives to business owners for utility and supply cost benefits, such as Rewards for Business: https://www.switchyourthinking.com/our-projects/rewards-for-business/ Conducting awareness-raising re: heat waves.</p>	<p>. Require the construction of future Council owned buildings and assets to meet either:</p> <ul style="list-style-type: none"> - A minimum 5 Star Green Star for New Buildings certification from the Green Building Council of Australia (GBCA) or equivalent, or - Demonstrate that all minimum requirements under the Green Star for New Buildings Positive category from the GBCA have been met, or - A minimum 5 Star NABERS Energy and Waste rating for the commercial office space. <p>In an effort to move to greater energy efficiency, there is a capital works item for replacement of light globes to LED in facilities – this year is for Vic Park Bowls; and the Town has purchased a new fridge and microwave for Rangers facility. The Town has purchased a hybrid vehicle. The Town has also requested a budget increase for 2022/23 to allow the Town to purchase some electric vehicles. In terms of sustainability-based incentives for residents, the Town has an Autumn Seed Service for residents through the Grow It Local program. Terms of Reference have been drafted for a proposed Working Group and will be considered by SMT for approval in March. It is proposed that this group would comprise relevant Service Area staff. Overarching Health advice on heat stress management from Dept Health and Healthy WA has been communicated in weekly Facebook bulk posts until March 2022.</p>

Kent Street Sandpit	On track	<p>The Town undertook several site investigations and stakeholder and agency consultations.</p> <p>The outcome of the detailed site surveys and the geotechnical reports.</p> <p>The Town also sought advice from various agencies, seeking their expertise regarding any potential issues with the proposed design elements being integrated into the site or any broader considerations of which the Town should be aware. Council approved the Administration to adjust the draft design for the Bronze Option in accordance with the survey findings and feedback received, to create a best practice restoration effort with a focus on:</p> <p>The Administration has subsequently developed an indicative adjusted draft design (concept design) for the Kent St Sand Pit.</p>	<p>Energy mapping was completed for the site. Community consultation of the draft design has been completed and consultation feedback collated.</p> <p>Following energy mapping of the sand pit, the Town is liaising with Simon Forrest and Darryl Bellotti to:</p> <ul style="list-style-type: none"> • Confirm on the map the best location for the yarning space. • Comment on the appropriateness of the proposed alignment of the walking trails. • Confirm if the proposed mounding is appropriate. • Confirm that the current location of the sump on site is appropriate. • Identify any potential symbolism of significant fauna that could be integrated into the site, as well as song lines and/or stories (for site, the precinct and/or regionally). This could include consideration of knowledge exchange nodes, what you would like to see as part of a staged roll out of the site, and how that would influence initiatives such as a digital engagement strategy.
3 Bin Waste System	On Track	Cleanaway contract variation approved. Community waste management education workshops for February 2022 being organised. Procurement for GO processing and purchase of 3rd bins being progressed.	<p>Waste education plan roll out has begun, filming videos as part of the contingency plan filmed 9 march and first walk through albany highway due to begin 13 march</p> <p>Procurement for 3 bins being done through direct equote as to be able to stick to our original roll out of August. Engagement of Core Business procurement to aid due to gaps in staffing requirements. Project manager due to be appointed approx April.</p>
Particulars - 2022/2023	Status	Progress Quarter 2 - 1 October 2021 to 15 December 2021	Progress Quarter 3 - 16 December 2021 to 31 March 2022
Thorogood Street - Hawthorne to Craig Burswood South	Not yet started		
Upgrade Burswood Road and Teddington Roads - design Year 1 - construct Year2 Burswood South	Not yet started		
Cohn/Planet Intersection - investigate modification (traffic management) Carlisle	Not yet started		
Hayman Road Streetscape Curtin-Bentley	Not yet started		
Kent Street Design (cycling infrastructure and landscaping) Curtin-Bentley; East Victoria Park	Not yet started		
Lichfield Street - Salford to Miller Victoria Park	Not yet started		
Swansea Street West - Mint to Dane East Victoria Park	Not yet started		
Oats Street Bicycle Improvements East Victoria Park/Carlisle	Not yet started		
Lathlain Traffic Management Plan and Upgrades Lathlain	Not yet started		
Bishopsgate Street Upgrade Lathlain/Carlisle	Not yet started		

Hillview Terrace Cycling Infrastructure Upgrades St James, East Victoria Park	Not yet started		
ROW Upgrade - Updated Condition List Town wide	Not yet started		
Leichardt St - Berwick to Albany	Not yet started		
Beatty Avenue - Dane to Mint East Victoria Park	Not yet started		
Streatley Rd - Castle to Rutland	Not yet started		
Griffiths Street - Goodwood to GEH Burswood Peninsula	Not yet started		
Goodwood Parade - Stiles to End Burswood Peninsula	Not yet started		
Creaton Street - Playfield to Hill View East Victoria Park	Not yet started		
Creaton Street - Playfield to Cadden	Not yet started		
Pinedale Street - Jarrah to Etwell East Victoria Park	Not yet started		
Playfield Street - Creaton to Etwell East Victoria Park	Not yet started		
Boundary Road - Taree to Hill View St James	Not yet started		
Clinton Way - Hill View to Alvah St James	Not yet started		
Alvah Street - Boundary to Canny	Not yet started		
Riverview Road - Jarrah to Devenish	Not yet started		
Blechynden Street - Hill View to Upton	Not yet started		
Mazzini Street - Devenish to Plummer	Not yet started		
Plummer Street - Huntingdon to Northampton	Not yet started		
Canny Street - Alvah to Upton	Not yet started		
Huntingdon Street - Creaton to Ramsden	Not yet started		
Raleigh - Oats to Briggs	Not yet started		
Harvey St - Albany to Shepperton	Not yet started		
Mars Street East - President to Kew	Not yet started		
BLACKSPOT - Miller Street and Shepperton Road Intersection (Year 1 of 2) Victoria Park	Not yet started		
Duncan Street Upgrade Victoria Park	Not yet started		
Gloucester Street 'Safe Active Street' Victoria Park	Not yet started		
BLACKSPOT - General Projects - ToVP 33%	Not yet started		
B-List Projects - Traffic Issues	Not yet started		
Roads to Recovery Funding Income (R2R)	Not yet started		
MRRG Reseal - TBA in 22/23 Submission	Not yet started		
Road Renewals as per AMP	Not yet started		
Bike Plan Initiatives (on road facilities)	Not yet started		
Condition 4 Paths - Burswood Burswood South; Burswood Penin	Not yet started		
Condition 4 Paths - Carlisle Carlisle	Not yet started		
Hayman Road Shared Path (Curtin to Canning) Curtin-Bentley	Not yet started		

Enhance Allen Court PAW Curtin-Bentley	Not yet started		
Condition 4 Paths - East Victoria Park East Victoria Park	Not yet started		
Condition 4 Paths - Lathlain Lathlain	Not yet started		
Condition 4 Paths - Other Town Wide	Not yet started		
Condition 4 Paths - Victoria Park Victoria Park	Not yet started		
DeLaeter (North) - Turner to Brodie Hall Curtin-Bentley	Not yet started		
ACROD Bay - TBA Priority List Town wide	Not yet started		
Bus Shelters Replacement - Not PTA Funded Town wide	Not yet started		
Carpark Renewal Program as per AMP Town wide	Not yet started		
Street Lighting - Albany Highway and Laneways Victoria Park/East Victoria Park	Not yet started		
Street Lighting - Safety Improvements at Various Locations Town wide	Not yet started		
Street Furniture - General Town wide	Not yet started		
Unplanned Renewal Projects Town Wide	Not yet started		
Right of Ways - Various Town Wide	Not yet started		
Pit Renewal as per AMP Town Wide	Not yet started		
Pipe Renewal as per AMP Town Wide	Not yet started		
Sump Renewal as per AMP Town Wide	Not yet started		
Burswood Station East Drainage Upgrade Burswood Peninsula	Not yet started		
Kent St Sandpit Concept Plan Implementation Curtin-Bentley	Not yet started		
Kensington Bushland - Community Art Reserve Curtin-Bentley	Not yet started		
George Street Reserve Revegetation Project Curtin-Bentley	Not yet started		
Technology Park Recreation Space Curtin-Bentley	Not yet started		
Kensington Bushland - Community Art Reserve Curtin-Bentley	Not yet started		
George Street Reserve Revegetation Project Curtin-Bentley	Not yet started		
Harold Rossiter Park Lighting Renewal Curtin-Bentley	Not yet started		
Park Capital Renewals and Upgrades Town Wide	Not yet started		
Main Roads/Arterials Landscaping/Planting Town Wide	Not yet started		
Park Capital Renewals and Upgrades Town Wide	Not yet started		
Main Roads/Arterials Landscaping/Planting Town Wide	Not yet started		

Investigate and implement POS improvements at 91 Planet Street, 76, Planet Street, 6 Paltridge Avenue and 20 Satellite Place in Carlisle (Drainage Basins)	Not yet started		
Parnham Reserve change room upgrades Carlisle	Not yet started		
Climate Emergency Plan - Program of works Town Wide	Not yet started		
Building Painting Renewal Program - Administration Vic Park	Not yet started		
Facility Refurbishments East Vic Park	Not yet started		
Facility lighting replacement - Energy Efficiency Town Wide	Not yet started		
Unplanned Reactive Works Town Wide	Not yet started		
Facility Security Upgrades Vic Park	Not yet started		
Building Capital Renewals and Upgrades to Facilities Town Wide	Not yet started		
Fraser Park Changeroom Upgrade East Vic Park	Not yet started		
Streetscape upgrade of the "Live/Work Street" portions of Goodwood	Not yet started		
Parade in BSE Burswood Peninsula			
Archer/Mint Streetscape Improvement - Stage 2 (precinct B) Carlisle, East Victoria Park	Not yet started		
Implementation of Higgins Park and Playfield Reserve Masterplan East Victoria Park	Not yet started		
Burswood-Teddington Underground Power Burswood South	Not yet started		
Particulars - 2023/2024	Status	Progress Quarter 2 - 1 October 2021 to 15 December 2021	Progress Quarter 3 - 16 December 2021 to 31 March 2022
BLACKSPOT - Griffiths & GEH - 2 Year Staged (Project Not Funded) Burswood Peninsula	Not yet started		
Safe Active Street (part of Gallipoli and Streatley Streets) Lathlain	Not yet started		
ROW Upgrade - Updated Condition List Town wide	Not yet started		
Rayment St - Enfield to Orrong	Not yet started		
Tuam Street - Gloucester to Washington	Not yet started		
Beesley St - Whittlesford to Hill View	Not yet started		
Baillie Ave - Albany to Carson	Not yet started		
Claude St - Griffiths to ROW97	Not yet started		
Millford St - Shepperton to Bank	Not yet started		
BLACKSPOT - Miller Street and Shepperton Road Intersection (Year 2 of 2) Victoria Park	Not yet started		
BLACKSPOT - General Projects - ToVP 33%	Not yet started		

B-List Projects - Traffic Issues	Not yet started		
Roads to Recovery Funding Income (R2R)	Not yet started		
MRRG Reseal - TBA in 23/24 Submission	Not yet started		
Road Renewals as per AMP	Not yet started		
Bike Plan Initiatives (on road facilities)	Not yet started		
LPRP - Gooddard St Parking Zone 7	Not yet started		
Condition 4 Paths - Burswood Burswood South; Burswood Penin	Not yet started		
Condition 4 Paths - Carlisle Carlisle	Not yet started		
Condition 4 Paths - East Victoria Park East Victoria Park	Not yet started		
Condition 4 Paths - Lathlain Lathlain	Not yet started		
Condition 4 Paths - Other Town Wide	Not yet started		
Condition 4 Paths - Victoria Park Victoria Park	Not yet started		
ACROD Bay - TBA Priority List Town wide	Not yet started		
Bus Shelters Replacement - Not PTA Funded Town wide	Not yet started		
Carpark Renewal Program as per AMP Town wide	Not yet started		
Street Furniture - General Town wide	Not yet started		
Street Lighting - Albany Highway and Laneways Victoria Park/East Victoria Park	Not yet started		
Street Lighting - Safety Improvements at Various Locations Town wide	Not yet started		
Unplanned Renewal Projects Town Wide	Not yet started		
947 Albany Highway - Hot Spot 76 East Victoria Park	Not yet started		
140 Hubert Street - Hot Spot 64 East Victoria Park	Not yet started		
Right of Ways - Various Town Wide	Not yet started		
Pit Renewal as per AMP Town Wide	Not yet started		
Pipe Renewal as per AMP Town Wide	Not yet started		
Sump Renewal as per AMP Town Wide	Not yet started		
Facility lighting replacement - Energy Efficiency Town Wide	Not yet started		
Unplanned Reactive Works Town Wide	Not yet started		
Building Capital Renewals and Upgrades to Facilities Town Wide	Not yet started		
Streetscape upgrade of the "Live/ Work Street" portion of Stiles Avenue and Riversdale Road in BSE Burswood Peninsula	Not yet started		
Investigate options for use and activation of the former gate house and toilet block at GO Edwards Park, Burswood South	Not yet started		
Archer/Mint Streetscape Improvement - Stage 3 (precinct A) Carlisle, East Victoria Park	Not yet started		

Particulars - 2024/2025	Status	Progress Quarter 2 - 1 October 2021 to 15 December 2021	Progress Quarter 3 - 16 December 2021 to 31 March 2022
BLACKSPOT - Griffiths & GEH - 2 Year Staged (Project Not Funded) Burswood Peninsula	Not yet started		
LPRP - Gooddard St Parking Zone 7	Not yet started		
BLACKSPOT - General Projects - ToVP 33%	Not yet started		
IMNS Action Projects - Medium Term	Not yet started		
B-List Projects - Traffic Issues	Not yet started		
Roads to Recovery Funding Income (R2R)	Not yet started		
MRRG Reseal - TBA in 24/25 Submission	Not yet started		
Road Renewals as per AMP	Not yet started		
Bike Plan Initiatives (on road facilities)	Not yet started		
ROW Upgrade - Updated Condition List	Not yet started		
IMNS Action Projects - Long Term	Not yet started		
Condition 4 & 5 Paths - As per AMP Town Wide	Not yet started		
ACROD Bay - TBA Priority List Town wide	Not yet started		
Bus Shelters Replacement - Not PTA Funded Town wide	Not yet started		
Carpark Renewal Program as per AMP Town wide	Not yet started		
Street Furniture - General Town wide	Not yet started		
Street Lighting - Albany Highway and Laneways Victoria Park/East Victoria Park	Not yet started		
Street Lighting - Safety Improvements at Various Locations Town wide	Not yet started		
Right of Ways - Various Town Wide	Not yet started		
Unplanned Renewal Projects Town Wide	Not yet started		
Right of Ways - Various Town Wide	Not yet started		
Pit Renewal as per AMP Town Wide	Not yet started		
Pipe Renewal as per AMP Town Wide	Not yet started		
Sump Renewal as per AMP Carlisle	Not yet started		
Streetscape upgrade of Vivian Street and Claude Street in BSE Burswood Peninsula	Not yet started		
Archer/Mint Streetscape Improvement - Stage 4 (precinct D) Carlisle, East Victoria Park	Not yet started		
Implementation of Macmillan Precinct Masterplan East Victoria Park	Not yet started		
Deferred / Not Nominated	Status	Progress Quarter 2 - 1 October 2021 to 15 December 2021	Progress Quarter 3 - 16 December 2021 to 31 March 2022
Stiles Ave - Griffiths to Goodwood (South side) Burswood Peninsula	Not yet started		

Claude St - Griffiths to ROW97 (West side) Burswood Peninsula	Not yet started		
Archer St - Bishopsgate to Rutland (South side) Carlisle	Not yet started		
Garland Street Upgrade Victoria Park	Not yet started		
Car Park #11 - Higgins Park East Victoria Park	Not yet started		
134C Star Street - Hot Spot 34 (Drainage) Carlisle	Not yet started		
Higgins Park Goal Posts East Victoria Park	Not yet started		
Leisure Life Roof Replacement Works East Vic Park	Not yet started		
Airconditioning Replacement Program (Harold Hawthorn) Carlisle	Not yet started		
Administration - Internal Refurbishment Works/ABW - Stage 1 Vic Park	Not yet started		
Administration - Accessibility improvements to foyer and stairway Vic Park	Not yet started		