Attachment Two: Sports Grants 2022 Evaluation Summaries

Sports Grants Applications – Recommended

1. Project details and panel scoring are outlined in the table below:

| Applicant | Funding requested What will the Sport grant be used for? | Panel score Total (x/80) | Requested funding |
|--------------------------------------|--|-----------------------------------|--------------------------------|
| Curtin Victoria Park Cricket Club | CPVCC Inaugural Women's Cricket Club | 57 | Partial Funding \$615.00 |

The Curtin Victoria Park Cricket Club have applied for funding to support the set-up of the Club's inaugural Women's Team. The Perth Scorcher's Women's League has provided an avenue for participation in women's cricket at an entry level over the last few years. They believe it is a fantastic opportunity to provide local women with the opportunity to play cricket for a community club that is close by and in the Town of Victoria Park.

This team will cater for all abilities, from seasoned veterans to those who have never picked up a cricket bat, making it an accessible venture. The grant would provide greater accessibility through reduced membership and playing fees, communal kits for new members who do not yet have playing equipment, and inclusive training sessions.

This will increase participation in cricket, help the development of their club by increasing membership and volunteer participation, and provide leadership and growth opportunities for those involved in the project.

- Partial funding recommended for the following reasons:
 - o Curtin Victoria Park Cricket Club (CVPCC) have also applied for a Sports Equipment grant for \$2000.00 in this round. (Maximum allocation for sports equipment is \$2,000).
 - CVPCC are not eligible to receive any further funding for sports equipment, therefore the sports equipment component of this application is not recommended.
 - Recommend funding of the following components (total \$615.00):
 - Association fees (\$350.00)
 - Social Media Marketing (\$200.00)
 - Marketing posters (\$65.00)
- In-kind funding requests not recommended:
 - Funding for the in-kind marketing component is not recommended. In-kind marketing request of \$100 is without qualification or detail, but Administration

- is willing to work with the Club to promote new Women's Cricket Club on the Town's social media channels.
- Funding for the \$1,000 in-kind fee waiver component is not recommended. The
 request for club ground hire is classified as a fee waiver of club hire fees and is
 not the intent of the community funding program.
- 2. Project details and panel scoring are outlined in the table below:

| Applicant | Funding requested What will the Sport grant be used for? | Panel score Total (x/80) | Requested funding |
|-------------------------------------|--|-----------------------------------|-------------------|
| Higgins Tennis Club Incorporated | LED Lighting upgrade to four original hardcourts | 54 | \$10,000.00 |

In keeping with the Higgins Tennis Club's policy of environmental sustainability, they wish to convert the existing floodlights on Courts 13-16 from the dates and inefficient halogen lights to the new more energy efficient and higher quality LED lights to match those of the newly redeveloped Courts 8-12. These existing lights are at the end of their life cycle and are constantly breaking down and blowing globes. As LED's use less electricity, the new lights will not only be more energy efficient but may very well help to alleviate the power supply surge problems currently being experienced at the site which is causing complete power blackouts at the Club and adjacent Football Club.

The new lights, as with the existing ones will be on the courts (13-16) that are publicly available for hire at any time by non-club, members of the public. Currently 25% of all court available hire at any time by non-club, members of the public. Currently 25% of all court bookings at the club are by members of the public. They wish to increase this opportunity, and the quality of their recreational experience, by providing four more courts available with higher quality lights. The current situation means that there is over demand for the four new courts due to the light quality under LEDs and it would make for the great public satisfaction if this load could be spread to make more courts available.

- Council endorsed a Club Night Light Program (CNLP) grant application for this project (submitted by Higgins Park Tennis Club) at OCM on 15 March 2022 (37/2022).
- The CNLP application submitted was to be fully funded by external funding and Higgins Park Tennis Club.
- This Sports Grant application is to support the shortfall of funding due to increased cost of the project with the current supply demands in the building market.
- This application proposal was discussed at SAAG and was fully supported.
- Substantial investment, however, the project is only partly funded by the Town's grant with other investments making up most of the costs.

• This is a very well utilised tennis facility, and the upgrade of the lighting would also help to alleviate an ongoing power issue at Higgins Park.

Sports Grant Applications – Not Recommended:

3. Project details and panel scoring are outlined in the table below:

| Applicant | Funding requested What will the Sport grant be used for? | Panel score Total (x/80) | Requested funding |
|--|--|-----------------------------------|-------------------|
| Master Swimming Club WA Incorporated | Virtual Rotto Channel Swim | 52 | \$1,800.00 |

The requested funding is for swimmers to participate in a virtual Rotto channel swim. It enables participants to join a team to share the swimming using assigned lanes at Aqualife. The event is open to the general community to pre-register and be assigned to a team with individual swimming lengths assigned based on capability. It is focused on the fostering a strong sense of community, reach out to anyone who may enjoy swimming and share a unique experience to be part of the Rotto channel swim that is endorsed by the Rotto Channel Swim Association. This event was last undertaken in 2021 and was a resounding success.

- Has merit overall but the following information was missing in the application current insurance policy, quotes for fees, charges and licenses, quotes for refreshments and print material, quote for promotional material and no COVID-19 risks in application.
- Would recommend, however unsure how the funds would be spent as the participant pays the licence fee and entry fee.
- More information is needed for recommendation.
- Not willing to recommend without additional information requested.
- 4. Project details and panel scoring are outlined in the table below:

| Applicant | Funding requested What will the Sport grant be used for? | Panel score Total (x/80) | Requested funding |
|-------------------|--|-----------------------------------|----------------------|
| Table Tennis | New Lighting for Centre at 12 Gerard | 39 | \$10,000.00 |
| Western Australia | Street, East Victoria Park | | |
| Incorporated | | | |
| (TTWA) | | | |

This project is for the upgrade of the old lighting through the TTWA Centre to LED Lighting to create a more sustainable environment. The new lighting will better conform to the lighting standards required for State Sporting Association's in particular the sport of Table Tennis.

The continual improvement of the Table Tennis Centre will provide a positive environment for all members, volunteers, visitors, and staff. All members, volunteers and visitors will benefit from the improved lighting in the Centre as the overall experience will be enhanced. The lighting at the Centre once upgraded will also comply with the National Standard for lighting for the sport of Table Tennis.

Current members have been surveyed to ascertain their thoughts on what would enhance the experience at the Centre and make it more appealing to new members/visitors etc. New and enhanced lighting will have a huge impact on making the centre a more inclusive place for all especially due to the sport of Table Tennis requiring good lighting.

- Lack of detail in the application.
- Funds being requested to upgrade building owned by the TTWA. The Town would be paying to upgrade lighting in a privately owned facility.
- Would not recommend as it is a significant cost and would not see a huge benefit to the wider Town community.
- Have not given enough details on the standard of the lights and what is expected from the upgrade.