

Particulars - 2022/2023	Status	Progress Quarter 1 - 1 July 2022 to 30 September 2022	Progress Quarter 2 - 1 October 2022 to 16 December 2022
Renewal - Land and Buildings			
Facility Lighting Replacement - Energy Efficiency (CEP)	Work in progress	LED upgrade completed in Chambers, Meeting room 3, Chamber's toilets, Hall way and Commercial Kitchen.	Investigate further opportunities to upgrade internal lighting- No new jobs confirmed yet
LPRP Zone 1 Community and Sports Club Facility	Work in progress	Business case finalised and presented at September OCM for endorsement of preferred option. Council decision to take to September concept forum and then return to council at October OCM.	Please refer to project update in strategic projects below
Library - Fit out and Layout Changes (RFID)	Work in progress	First project for the new Building Asset Officer- starting in Oct 2022	Finalise procurement
Aqualife - Gym Changeroom Refurbishments	Complete	completed with minor defects to be fixed by contractor	Completed
Administration Centre - End of Trip Facilities	Work in progress	Considering a demountable option	Detailed Design and building certificate underway. selection schedule being finalised RFQ drafted and awaiting final design
New - Land and Buildings			
Upgrade - Land and Buildings			
Installation of solar panels - Depot	Work in progress	In discussion with solar panel suppliers	Research phase
Airconditioning Replacement Program (Leisurelife)	Work in progress	Works started	Roof replaced under Evap Unit and unit installed.
Harold Hawthorn Centre - Air conditioning Replacement Program	Complete	Completed	Completed
Fire Service Upgrades - Harold Hawthorn Centre	Work in progress	Previous comment of complete was an error. In Q1 project planning was in progress.	Design completed
Aqualife - 255m pool filter replacement	Work in progress	Procurement plan completed	RFT done
Renewal - Plant and Machinery			
Vehicle Purchase - Urban Planning (171VPK - Plant 431)	Not yet started	Reviewing vehicle choice (Possibly Hybrid Corolla TBA)	Not Started
Plant Replacement - 133VPK Parks Ute	Work in progress	Bulk Replacement procurement in progress	Ordered
Plant Replacement - 134VPK Parks ute	Work in progress	Bulk procurement procurement in progress	Ordered
Vehicle Purchase - Waste - Sweeper (177VPK - Plant 240)	Work in progress	Vehicle on Order	Ordered
139 VPK Hino Pro Ranger Tipper with Crane	Work in progress	Vehicle on Order	Ordered
Minor Plant Renewal	Not yet started	No renewal needed yet	Ongoing as required Early 2023 start
Vehicle Purchase - Street Improvement (117VPK) Pool car	Not yet started	Yewt is taking too long to supply. Investigating the MG option as presented to EMs during the budget workshop	Original order cancelled due to delivery issues - Reviewing options
Skid Steer - 170VPK Trade-In Carried forward to 2014	Work in progress	Review on machine completed (Recommended deferring to 2024-25 F/Yr)	Deferring to 2024-25 F/Yr
Plant Replacement - Quintrex Dinghy	Not yet started	Low resale value expected	Not Started
Plant Replacement - 161VPK Light Truck	Work in progress	Vehicle currently under RFQ	RFQ Evaluation Stage
Plant Replacement - 1GVZ918 Subaru	Not yet started	reviewing vehicle choice	No Replacement Required
Plant Replacement - 1GRR126 Subaru	Not yet started	reviewing vehicle choice	Not Started
Plant Replacement - 113VPK Light fleet	Not yet started	reviewing vehicle choice	Deferred 2023-24
Plant Replacement - 128VPK Subaru	Not yet started	Custodian considering relinquishment of car	No Replacement Required

Plant Replacement - 148VPK single cab ute	Work in progress	Bulk Replacement procurement in progress	Ordered
Plant Replacement - 135VPK Commodore ute	Work in progress	In discussion with Custodian regarding vehicle choice	Ordered
Plant Replacement - 105 VPK Planning Light fleet	Work in progress	IN discussion with custodian regarding Vehicle choice	Ordered
Plant Replacement - 107 VPK Pool car	Work in progress	Comparing several options for this pool car	Ordered
Plant Replacement - 123 VPK Subaru	Not yet started	Reviewing vehicle choice	Not Started
Plant Replacement - 125 VPK Dual cab ute	Work in progress	Bulk Replacement procurement in progress	Ordered
Plant Replacement - 132 VPK Dual cab ute	Work in progress	Bulk Replacement procurement in progress	Ordered
Renewal - Information Technology			
IT Equipment Renewal	Work in progress		Server purchased and being commissioned.
New - Information Technology			
Risk Management Software	Work in progress	Preferred vendor selected	Implementation in progress.
Software - Asset Management System	Not yet started		
Laptop Dispenser - Library	Work in progress		Defining requirements for laptops.
Upgrade - Information Technology			
CCTV Upgrades to Town Facilities - Rangers and Parking	Work in progress		
System Upgrade - Authority 7	Work in progress	Completion expected to occur in March 2023	Work ongoing. "Go Live" now expected in April 2023
CCTV Upgrades to Town Facilities - Aqualife, Leisurelife and	Work in progress		
Renewal - Roads			
Colombo Street South - Gloucester to Berwick	Work in progress	Need vertical design? Ben looking at smaller machines to avoid canopy. Kerb may need realigning from tree roots too as no space for extruding	Asphaltech confirm no issues with tree canopy heights. Traffic Management Approved and awaiting Asphaltech's works program.
Withnell Street - Swansea to Read	Project Deleted	On-hold until Metronet power work complete	On-hold
Read Street - Withnell to Oats	Project Deleted	On-hold until Metronet power work complete	On- hold
Berwick Street - Balmoral to Hill View MRRG 22/23	Work in progress	MRRG grant approved by Minister	Construction drawings and linemarking Plan extended to Asphaltech and awaiting works program.
Miller Street - Albany to Shepperton MRRG 22/23	Not yet started	MRRG grant approved by MInister	Construction drawings and linemarking Plan extended to Asphaltech and awaiting works program.
Mars Street East - President to Kew	Complete	Design done	Construction drawings and linemarking Plan extended to Asphaltech and awaiting works program.
Raleigh - Oats to Briggs	Work in progress	Design done	Construction drawings and linemarking Plan extended to Asphaltech and awaiting works program. TMP has been approved.
Etwell & Riverview roundabout	Not yet started	Investigated roundabout kerb	Construction drawings and linemarking Plan extended to Asphaltech and awaiting works program.
Upgrade - Roads			
BLACKSPOT - Roberts & Orrong U-Turn Facility	Work in progress	Design by TOVP or reengage GHD. Drgs at 85%	Design scope requires amendment by GHD. This will effectively remove the U-turn facility with all other geometry remaining the same.
Marchamley St traffic calming - related to Roberts/Orrong	Not yet started	Element of Roberts Black Spot - treatments to be determined. EM Memo to be prepared. Archer St phase 2 clash at end of Marchamley.	MRWA have formally written to the Town rejecting funding re-allocation to Marchamley. Staff to undertake engagement with residents - Not yet started
BLACKSPOT - Star & Briggs Roundabout - Yr 2 of 2	Work in progress	Underground service located. Meeting required to discuss depot car park incursion. Subdivision	Progressing land aquisition issues.
BLACKSPOT - Archer/Orrong Left Turn - Yr 2 of 2	Work in progress	Clash with Archer St town centre works. 100% design submitted. Trigger service relocations.	Awaiting 100% design comments back from MRWA. Telstra quote recieved

BLACKSPOT - Hordern/Geddes R'bout - Yr 2 of 2	Work in progress	Complete except Streetlight relocation-apps in progress. 15 July start	Project 90% complete. Street lighting modifications outstanding and being progressed by Ops team
BLACKSPOT - Hordern/McMillan R'bout - Yr 2 of 2	Work in progress	Complete except Streetlight relocation-apps in progress. 15 July start	Project 90% complete. Street lighting modifications outstanding and being progressed by Ops team
ROW59 Reconstruction - Burswood Rd	Work in progress	Consultant reviewing comments	Design finalised - Drainage issues resolved. Final review and comments to be closed out in January 2023 by Consultant
ROW33 (Ceres Lane) Upgrade	Work in progress	Design done. Insufficient budget for construction.	Design scope being reviewed and reduced. Potentially considering a 240m section at the northern end which is priority. This may fit the 390K budget excluding lighting
ROW46 Upgrade	Work in progress	Base and kerbing complete for 40% of ROW. Work on hold until wall issue resolved.	Project on hold due to legal contract matters
Burlington St & Leichardt St Upgrade	Work in progress	Stuck in procurement - needs to be resurrected but no budget	Awaiting Procurement Dept. to send out RFQ.
BLACKSPOT - Shepperton & Miller - Yr 1 of 2	Work in progress	Design done. MRS widening first task to enable service relocations to progress.	15% design comments from MRWA complete. Consultant progressing to 85%.
Bone St & Upton St Intersection Upgrade	Complete	Design handover to depot complete	Works completed on 20 Dec 2022.
Upgrade - Drainage			
Drainage - President Street and Sandra Place Flood Control (HOTSPOT 34)	Work in progress	Design done. Issue with unauthorised verge parking to be resolved with owner. Relocate cells under road instead?	Design being reviewed by Drainage engineer. Revision includes stormtrap cells under road to avoid utility services clashes and maintain parking for adjacent business
Renewal - Pathways			
Paths - Harris St - Sandra to Briggs (South side)	Complete	Complete walkover to quantify defects	Due to isolated defect issues, project likely to be undertaken as part of routine footpath maintenance. Savings in work order highly likely.
New - Pathways			
Rutland Avenue Shared Path (Miller to Great Eastern Highway) - Cycle	Not yet started	See below comment in Strategic Projects title - Rutland Avenue Principal Shared Path	Detailed Design finalized for Stage 1 (Miller to Bishopsgate) Stage 2 awaiting DoT feedback
Paths - Watts Place - Turner to End	Project Deleted	1.5m alignment next to kerb - advise Place Planning	Technical Staff liaising with Place Planning to confirm acceptance of proposed align on northern side of Watts Place. Priority for this project being reviewed and funding being considered for reallocation to other urgent projects. Mid-year review project
Renewal - Parks			
Rotary Park - Playground and Upgrade	Work in progress	Designs currently being done	Playground RFQ closed, evaluation underway. playground design finalised. Contract awarded. Materials ordered. Master Plan finalised - plants ordered
Upgrade - Parks			
Higgins Park - Floodlight Upgrade	Work in progress	DRAFT lighting design being done	Budget outcomes focussing on floodlighting project. Masterplan defunded. Delivery planned Q4.
GO Edwards Park Upgrade - Stage 5	Work in progress	Water supply and dog bowls being fitted.	In consolidation period
Harold Rossiter - Flood Lighting	Work in progress	Tender documents finalised and out to market	RFT process complete; Significant funding shortfall; going to November OCM; proposed program finishes in March 2023
Implementation of Edward Millen Park Masterplan	Work in progress	Costing analysis on IFT documentation received indicates costs will exceed the budget due to industry escalation. Redesign has commenced to bring with budget.	Please refer to project update in strategic projects below
New - Parks			

Kent Street Sandpit Upgrade	Work in progress	Initial working draft detailed design has been developed. Internal Working Group meeting held on 16/8/22 to review the design; stakeholder meeting held 26/8/22. Draft design has been released for staff and stakeholder input (closing 7/9/22). Town has also met with Traditional Owners to discuss design. Draft design will be presented at October Concept Forum.	Draft design presented at 25th October Concept Forum. Remaining actions for this quarter include: Council review 26 October – 9 November Integrate stakeholder feedback into draft design 9-20 November Council report 13 December - Council meeting
Macmillan Precinct Masterplan	Work in progress	Updated design work progressing and presented at August Concept Forum.	Please refer to project update in strategic projects below
Renewal - Other Infrastructure			
Bus Shelter Replacement - Not PTA Funded	Not yet started	Rizwan has included 9 x Archer St stops in detail design for cycle project	Bus stop works to be co-ordinated with the Archer Street Streetscape Construction.
Street Lighting - Albany Highway and Laneways	Not yet started	ROW74 and 78 design ready. Rouse Lane (ROW66) design not a priority? 74 and 107 top of Franks list for 22/23	Lighting Design for Rouse Lane completed. Additional funds may need to be sought for implementation
Burswood Peninsula - Lighting Replacement	Complete	Complete. LRCI final report to be prepared. Possible remaining funds.	Complete
Rathay Street - Structural Wall Renewal	Complete	Wall 2 completed during July school holidays	Complete
Upgrade - Other Infrastructure			
Roads - ACROD Bay	Work in progress	Survey 44 Camberwell St - requested to move to bottom of hill. Suggest moving ACROD towards Berwick to avoid reverse parallel parking. 954 Albany Hwy too. Kensington bushland ACROD bays	Location yet to be finalised. Design required
New - Other Infrastructure			
Pedestrian Infrastructure Improvements	Not yet started	No budget for pedestrian improvements approved in the 2022/23 FY	Place Planning to consider projects for future years as part of ITS projects
Strategic Projects			
Edward Millen - Adaptive Re-Use Redevelopment	Delayed	Negotiations with Blackoak are ongoing and of an extended nature. Concept design work by Blackoak recommenced with a new concept presented to officers.	Attempts to mitigate issues through DPLH side deed finalised unsuccessfully. Draft AFL and Lease with Blackoak presented to council and discussed at Concept Forum. Renegotiation with Blackoak based on council direction. Other elements of AFL and Lease resolved.
McCallum Park Active Area	On Track	Review of current design in progress.	Construction Licence completed, and DA submission coordinated to WAPC. On track with design reviews.
Organisation Accommodation Project	On Track	Finalisation of the Business Case	Business case finalised. Report to council anticipated Q3
Macmillan Precinct Redevelopment	On Track	Updated design work progressing and presented at August Concept Forum.	Aiming for presentation to February Concept Forum.
Aqualife Redevelopment Project / Oats Street Precinct Structure Plan	Delayed	No budget received for Aqualife. Oats Street PSP underway	No budget received for Aqualife. Oats Street PSP underway

Archer Mint Street Upgrade	Complete	<p>Tender of Stage 1A works - June 2022. Construction anticipated by late June/ early July 2022 subject to approval from PTA and DOT.</p> <p>Stage 1 Archer Mint tender evaluation completed by May 2022 and currently at negotiation stage with the contractor to reduce construction costs. Alternative high level submission from the Contractor under review by the Town.</p> <p>Investigation on alternative funding sources to close budget gap with LRCIP Phase 3.</p>	<p>Streetscape works between Planet and Bishopsgate Streets underway planned to be completed Early Dec 2022. Streetlighting works to be completed early May by Western Power due to their delays.</p> <p>Stage 1A- Bike lane planned to be completed between Mars and Star Streets Stage 2 Detail design for the Bike lane to start In Nov. Potential budget and completion delays risks (after June 2022) mentioned to DoT. To mitigate risks, strategy is to design projects in separate works packages and deliver over 2 financial years.</p>
Higgins Park Master Plan	Delayed	Awaiting budget outcomes.	Budget outcomes focussing on floodlighting project. Lighting concept design undertaken with Cost estimate for lighting alone \$1m.
Burswood Station East - Goodwood Parade	On Track	Adjustment of detail design scope and investigation of potential tenderers- expected to start detail design	<p>Tender evaluation underway for the detail design. Further clarifications to be issued to shortlisted candidates Detail design to kickoff Mid January 2023.</p>
LPRP Zone 1 - Perth Football Club	Delayed	Business case finalised and presented at September OCM for endorsement of preferred option. Council decision to take to September concept forum and then return to council at October OCM.	Council endorsement of project direction. Commercial terms and future management model negotiation have progressed with PFC. Clarification of requirements for waaitj partnership option completed. Design development stage for PFC portion has progressed.
Etwell Street Revitalisation Plan	Delayed	Request for extension of LRCI funding due to western power delays has been submitted and awaiting outcome.	Western Power delays ongoing.
Rutland Avenue Principal Shared Path	On Track	Finalisation of design and funding arrangements with DoT in progress	Commence resident consultation and service relocation design & costing

GO Edwards Redevelopment - Stages 4 & 5	On Track	Lighting replacement of faulty luminaires mostly completed. Wetland planting next 2 weeks.	Water fountains installed; project in 24mth consolidation.
Burswood South Streetscape Improvement Plan	On Track	Meeting schedule on 25 May for the Burswood South Implementation Plan. Due to budget limitation and high costs of public realm, it is proposed to stage the project for Burwood road - Teddington road	Project at planning stage with successful discussion to include the commercial area (Streetscape plan) as part of the Western Power underground program. This will benefit the Town with financial contributions from WP. Western Power intends to submit a Memorandum of Understanding to the Town in 2022 and start detail design early Jan 2023 Funding requested as part of the budgeting process (MYR) for detail design to start in April/May
Climate Emergency Plan	On Track	Water and energy utility management system is being established. Commenced investigation of potential mechanisms for funding climate action. Environment and Place Planning have met to discuss Place Grants, potentially the scope of the grants application could be broadened to include climate actions. Partnership has been established with Green Services. This program offers residents and business free advice for reducing energy use and installing solar and battery storage technology, including audits. Partnership established with ClimateClever to deliver low carbon schools program. Compost, worm farms program progressing. This is going to be rolled out during 2022/23. Evacuation plans are in place for Town facilities. Sustainability criteria integrated into procurement process. Town has been liaising with Carbon Neutral re: the potential to recognise the Town's urban forest as an official offset. The Town may be eligible to participate in the Emissions Reduction Fund (ERF), which is a voluntary scheme that enables those conducting activities that store carbon or reduce greenhouse gas emissions to earn Australian Carbon Credit Units (ACCUs). Town has been liaising with Synergy re: community battery storage. Currently there is no opportunity, however, future long term green supply options are currently being discussed between Synergy and WALGA.	<ul style="list-style-type: none"> Investigate the feasibility of replacing gas use (a non-renewable resource with a carbon impact) with electricity, geothermal or renewable hydrogen for council facilities. Investigate potential mechanisms for funding local climate change action (e.g. grant funding, parking levy). Provide the community information on options for installing solar energy for all new and existing dwellings, including alternative financing options. Work with an organisation to deliver a low carbon schools program with local schools. Provide businesses with information on options for installing solar energy for new and existing business facilities and buildings, including alternative financing options to highlight the affordability of cleaner energy solutions. Collaborate with relevant state government stakeholders to implement consistent communication and support for the community during climate related events such as heatwaves, floods, or severe storms. This includes advocating for the State and Federal Government to deliver: <ul style="list-style-type: none"> Strong climate change action, leadership, and coordination at all levels of government. Effective and adequately funded Commonwealth and State Government climate change policies and programs
Kent Street Sandpit	On track	Initial working draft detailed design has been developed. Internal Working Group meeting held on 16/8/22 to review the design; stakeholder meeting held 26/8/22. Draft design has been released for staff and stakeholder input (closing 7/9/22). Town has also met with Traditional Owners to discuss design. Draft design will be presented at October Concept Forum.	Elected Member Concept Forum on draft design held 5 October review by senior management, including COO Council approved release of draft design for community consultation) at 13 December OCM
3 Bin Waste System	On Track	Phase 1 of GO bin delivery completed. Phase 2 is in progress. Processing of GO waste started on 29 Aug 2022.	Delayed due to contractor availability.